

Regeneration & Leisure Executive Board Report
Welsh Church Fund 2016 - 2017
Report Author: Caroline Owen
CAOwen@carmarthenshire.gov.uk
Tel: 01269 590216
Balance Available: £27,358.33

Report Value: £16,000.00

1 of 3
 Application Reference – WCF-16-05

Project Title	Infrastructure - Building Extension
Applicant	St Clears RFC
Project Description	<p>St. Clears Rugby Football Club was established in 1985 and provides sports and social activities to the wider community within West Carmarthenshire.</p> <p>St. Clears RFC has developed through a dedicated volunteer base, a strong community club. The key to the sustainability of the club for both juniors & seniors rely on the services and recruitment of various personnel all with one objective in mind, to promote and develop the game of rugby within the community in order to encourage maximum participation and enjoyment at all levels.</p> <p>The club is proud of its tradition for growing and developing local talent, many of which have gained higher accolades in various national age grade teams.</p> <p>This project is for phase 4 of the club's development to expand the ground floor existing changing room facility to incorporate additional changing rooms, kitchen area, physiotherapy session room and extension to first floor function room</p> <ul style="list-style-type: none"> • Presently they are limited to two changing rooms, which are clearly inadequate to meet the needs of their entire mini, junior and senior teams. • Within 12 months there will be duplicate fixtures on Saturdays to include Senior and Youth. • Despite endeavours to stagger fixtures on Sundays, there is often 10 teams (home and away teams) needing to use the facilities which are no longer fit for purpose as per the WRU guidelines. • Their referee, first aid and physiotherapy facilities are no longer sufficient to meet the expanding needs. • The proposed development will include, a kitchen facility enabling the club to become self sufficient in preparing and serving player meals and providing the opportunity for the junior sections to create revenue through the provision of a club shop, providing teas, coffees, snacks, etc for the community.

	<p>Output/Outcomes</p> <ul style="list-style-type: none"> • Upgraded facilities fit for purpose for the next decade. • Safeguard investment to date and ensure that all players at all levels have the ability to develop their skills by participating in the game of rugby football. • To be a responsible community partner. • To promote a health and wellbeing through participation in sport. • To develop community engagement at all levels, players, volunteers, coaches, referees, community in general, etc. • To deliver a sustainable legacy as a rugby club of choice for players, members supporters and sponsors. <p>Close links have been developed with the town's primary school enabling them to attract a wider player base and the club management team are maintaining and developing new contacts with local schools, in conjunction with WRU development officers, promoting rugby themed festivals and regional match day visits to the Scarlet's.</p> <p>St. Clears RFC has entered into a formal lease agreement with Carmarthenshire County Council for the use of the playing fields for a further 21 year period.</p> <p>This project is an opportunity to utilise enhanced facilities for events, festivals etc, for the club, the community, and the surrounding community such as Bancyfelin, Laugharne, Llanboidy, Meidrim, Pendine and Trelech.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p>	<p>£209,476.73 - Gross</p> <p>£209,476.73</p> <p>£17,331.99 – Sub structure</p> <p>£17,467.95 – Superstructure</p> <p>£47,001.90 – Woodwork</p> <p>£29,000.48 – Floor, walls, ceiling finishes</p> <p>£11,210.99 – Roofing</p> <p>£3,034.60 – Drainage works</p> <p>£49,516.03 – Additions with full breakdown</p> <p>Nil</p> <p>Nil</p>
<p>Cllr and Officer Consultations Undertaken</p>	<ul style="list-style-type: none"> • Cllr. Philip Morris Hughes • Chris Munro – WRU Facilities & Investment Manager • Stuart Willis – CCC Development Management Officer

	<ul style="list-style-type: none"> • Rachel J Bowen – CCC Planning Services • Ceri Richards – Technical Investment Officer Sport Wales
Ownership/ Lease	Leasehold with Carmarthenshire County Council
Funding Package	£209,476.73
Value of Community Investment	£209,476.73
Amount of grant requested	£10,000.00 @ 4.77%
Value of Levered Funds	<p>£199,476.73</p> <p>£34,912.79 – VAT reclaim secured £30,000.00 – WRU Facilities grant secured £30,000.00 – Section 106 secured £50,000.00 – WRU loan facility secured £20,000.00 – Club reserves secured £19,563.94 – Sponsorship/In Kind secured £25,000.00 – Sport Wales applied</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education - 4 • Number of individuals into volunteering –10 • Number of individuals into employment • Number of community groups assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £209,476.73
Officer Comments	<p>The club to date has been successful with the previous 3 stages of development shown below, supported with CCC development officer;</p> <ul style="list-style-type: none"> • Phase 1 – Install specific field drainage on the junior / 2nd team pitch to provide an opportunity of greater usage of the playing area enabling more teams to train and play matches. Project successfully delivered in 2013 • Phase 2 – Install additional floodlights on the junior / 2nd team pitch to reduce the burden on the existing floodlit grassed area and to improve the training experience for both junior and senior players. Project funded & delivered in 2014. • Phase 3– Provide a committee / function room and viewing

	<p>gallery above the existing changing room facility. Completed project summer 2015.</p> <p>The club recently celebrated its 30th anniversary by hosting a community event / celebration dinner supported by players, past and present, club officials, sponsors and community representatives, which was to thank the community and wider community for their support and to ensure they are very much a part of this process.</p>
Officer Recommendation	Award - £10,000.00
Subject to	

2 of 3
Application Reference – WCF-16-22

Project Title	Restoration Project
Applicant	St Michael's Church – Golden Grove
Project Description	<p>St. Michael's Church is located three miles South-West of Llandeilo, within the Towy Valley, itself designated as a Conservation Area, and comprises of a loose collection of some thirty dwellings. The nucleus of the village centres around St. Michael's Church and the Church Hall, formerly the Church school, which are set back from a small triangular grassed area which borders onto the road. Both are grade 11 listed buildings from August 1999, Cadw Building ID: 22180 and the church is a fine example of a small church built in the decorated style of the gothic revival. Architecturally, the church includes a nave with a small timber belfry and spire near the west end, a slightly lower chancel and a porch and transept with vestry on the north side. The building is exceptionally well detailed on all elevations, the stonework includes mullion and transom windows, weathered string course, coped gables on moulded and doubled weathered skew stones.</p> <p>The Church has been fully sustainable and has maintained and internally refurbished the Church Hall, with kitchen facilities and toilets to DDA standards, for the community and increased users of the facility, through their own funds raised.</p> <p>This project is for essential repairs to the church as a result of the recent Quinquennial inspection report, to include immediate works to the electrical system, replacement boiler, repair and re-pointing work around boundary walls, roof repairs, replacement French drain, renewal of left hand side timber floor bearers, redecoration, churchyard clearance, organ investigation and trimming and shaping of the largest tree within the churchyard.</p> <p>As stated by the residents Golden Grove is a very pretty conservation village and this project would keep it aesthetically so.</p>

Total Project Cost	£22,156.80 - Gross
Eligible Capital	£22,156.80 £150.00 – Electrical System £6,000.00 – New boiler £400.00 – Churchyard clearance £1,500.00 – New French drain £800.00 – Roof repairs £7,156.80 – Renewal of timbers £1,500.00 Repair boundary walls £2,000.00 – Redecoration £2,000.00 – Tree trimming & shaping £650.00 – Organ investigation
Eligible Revenue	Nil
Ineligible Costs	Nil
Cllr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Cllr. Cefin A Campbell • Llanfihangel Aberbythych Community Council • Golden Grove Village Association
Ownership/ Lease	Parish of Golden Grove – Main Asset Custodian Trustees
Funding Package	£22,156.80
Value of Community Investment	£22,156.80
Amount of grant requested	£3,000.00 @ 13.5%
Value of Levered Funds	£19,156.80 Applied to various external funders
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering • Number of individuals into employment • Number of community groups assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £22,156.80
Officer Comments	St Michael's is a unique building within the village and is not only encouraging the protection and enhancement of the area's character but also an instrument of encouragement to the people of Golden Grove/Gelli Aur in safeguarding their architectural and

	historical legacy.
Officer Recommendation	Award - £3,000.00
Subject to	

3 of 3
Application Reference – WCF-16-24

Project Title	“Jesus Christ Superstar”
Applicant	Carmarthen and District Youth Opera
Project Description	<p>The organisation has been providing high quality performances since its formation in 1979, based in Carmarthen but draws its young cast members, its adult volunteer support and its large and supportive audiences from all over the County and beyond.</p> <p>It offers young people high quality tuition in all aspects of the Performing Arts and in so doing fosters personal development skills. It is a platform for those seeking a stimulating and interesting form of recreation. The wide and large audience support is testament to the continuing quality and value and the company is without question one of the most highly recommended youth cultural organisations in Wales.</p> <p>This project aims to deliver the objectives of the company to as high a standard as is possible by preparing in all respects for six live performances of the highly acclaimed musical “Jesus Christ Superstar” at the Lyric Theatre, Carmarthen, 21st to 25th February 2017 and the grant will be used to assist in the reduction of the current projected deficit.</p> <p>The experience afforded to the young cast members is immeasurable and many have used it as a platform for successful careers in the performing Arts.</p> <p>The productions are of a particularly high quality and attempt to give the young and talented stage performers every possible advantage, both in terms of adult volunteer support and staging.</p> <p>The community at large is able to enjoy professional performances by an amateur company, at affordable prices, value for money and a high feel good factor.</p>
Total Project Cost	£67,970.00 - Gross
Eligible Capital	Nil
Eligible Revenue	<p>£67,970.00</p> <p>£3,000.00 – Costumes £5,800.00 – Director and DSM £8,500.00 – Scenery & props £6,000.00 – Lighting</p>

Ineligible Costs	<p>£9,000.00 – Theatre hire £6,000.00 – Sound £9,700.00 – Orchestra</p> <p>Nil</p>
Cllr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Cllr. Alan DT Speake • Jane Davies – CCC Cultural Service Manger • Cllr. Jeff Thomas • Cllr. Alun Lenny
Ownership/ Lease Funding Package	Not applicable
Value of Community Investment	£67,970.00
Amount of grant requested	£3,000.00 @ 4.4%
Value of Levered Funds	<p>£64,970.00</p> <p>£30,000.00 – Ticket sales – anticipated from previous year’s sales £6,000.00 – Business sponsorship secured £6,250.00 – Cast subscriptions and gift aid secured £2,300.00 – Donation, raffle & adverts – anticipated from previous year’s sales £20,420.00 – External grant aid secured</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 70 • Number of individuals into employment - 1 • Number of community groups assisted -1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded - 1 • Public and private leverage funding - £67,970.00
Officer Comments	<p>The company at large can reflect on some wonderful high class entertainment over a period of 37 years. Regular large audiences, accolades at national and international level and Royal Patronage from HRH The Duchess of Cornwall.</p> <p>It is no coincidence that the company, at the annual NODA awards evening has won the Best Youth Production, for the Wales and Northern Ireland region in five of the last eight years.</p>
Officer Recommendation	Award - £3,000.00
Subject to	