

CHARGING DIGEST - Social Services

2023/24 Actual £	2024/25 Budget £	2025/26 Budget £	Business Unit	Service Provided	2024/25 Charge Levied £	2025/26 Proposed Charge £	Comments	Statutory S / Discretionary D
390	1,013	1,043	Laundry	Cost per person to max 1 load	3.50	4.20	20% Increased cost of utilities and staffing costs	D
63,657	198,280	204,228	Community meals incl day care	Cost per meal Cost per day	6.50 9.00	7.00 9.75	7.7% Increased cost of utilities, food and staffing costs 8.33% Increased cost of utilities, food and staffing costs	D D
209,257	227,840	234,675	Respite Care Charge to Clients	Adults with learning difficulties (per wk) All other adults <u>except</u> those receiving Higher Rate Attendance Allowance / Higher Rate Disability Living Allowance (per wk) All other adults receiving Higher Rate Attendance Allowance/ Higher Rate Disability Living Allowance (per wk)	Full cost of placement Full cost of placement Full cost of placement	Full cost of placement Full cost of placement Full cost of placement		D D D
3,615,720	3,142,947	3,237,235	Non - Residential Care Charges	Max charge (per wk) Home Care Charge (per hr) Day Care - all adults (per session) Community Support (per hr) Supported Living (per hour) Adult Placement Long Term Placement (per night) Adult Placement Short/Short Breaks Replacement Care Telecare (per week)	100.00 22.00 21.60 22.00 22.00 21.60 21.60 22.00 4.90	100.00 23.65 23.65 23.65 23.65 23.65 23.65 23.65 5.95	No Change for 2025-26 7.5% increase to cover RLW and NI 9.49% increase to cover RLW and NI and alignment with Home care 7.5% increase to cover RLW and NI 7.5% increase to cover RLW and NI 9.49% increase to cover RLW and NI and alignment with Home care 9.49% increase to cover RLW and NI and alignment with Home care 7.5% increase to cover RLW and NI 21.4% Telecare costs increased to cover Digital changeover, and inflationary pressures	S D D D D D D D D
0	0	0	New Charges - Weekly	Residential / Community Appointeeship - Admin Charges *Protection of property Admin fee for Self-Funding residents	New New New	5.00 10.00 10.00	New Charge as a result of the updated charging policy. New Charge as a result of the updated charging policy. New Charge as a result of the updated charging policy.	D D D
			New Charges - Annual	Cost for Deputyship Applications Cost of Deferred Payment Agreement Cost of arranging Protection of Property	New New New	£944 (One off fee) £200 (One off fee) £100 (One off fee)	New Charge as a result of the updated charging policy. New Charge as a result of the updated charging policy. New Charge as a result of the updated charging policy.	D D D

*For deputyship cases protection of property is limited to £380 PA