



CYD-BWYLLGOR PARTNERIAETH 18 HYDREF 2024

ADRODDIAD ARIANNOL PARTNERIAETH 2024-25

DIBEN:

Darparu diweddariad ar sefyllfa ariannol Partneriaeth ar ddiwedd Awst 2024.

ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

- Mae Cyd-bwyllgor Partneriaeth yn nodi'r adroddiad ariannol fel y'i cyfrifwyd ym mis Awst 2024 a'r alldro a ragwelir ar gyfer 2024-25.
- Mae Cyd-bwyllgor Partneriaeth yn nodi'r cynnydd yn y cyllid sydd ei angen o'r gronfa wrth gefn fel rhan o'r gwariant ychwanegol i dalu am y rhagdaliadau o 2023-24 a chost ychwanegol ymadael staff oherwydd talu yn lle rhybudd.

RHESYMAU:

Cydymffurfio â Rheoliadau Ariannol.

| | | |
|---|---------------------------------------|---|
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**EXECUTIVE SUMMARY
PARTNERIAETH JOINT COMMITTEE
18 OCTOBER 2024**

PARTNERIAETH FINANCIAL REPORT 2024-25

BRIEF SUMMARY OF PURPOSE OF REPORT

To provide the Joint Committee with a financial update on the following:

- Service Level Agreements
- LA Contributions
- Budget Monitoring – August 2024
- Risks and Opportunities

DETAILED REPORT ATTACHED?

Yes

IMPLICATIONS

| Policy, Crime & Disorder and Equalities | Legal | Finance | Risk Management Issues | Staffing Implications |
|---|-------------|------------|------------------------|-----------------------|
| NONE | NONE | YES | YES | NONE |
| <p>1. Finance</p> <p>The financial implications are outlined in the report.</p> | | | | |
| <p>2. Risk Management</p> <p>The key risks and opportunities are outlined in the report.</p> | | | | |

CONSULTATIONS

N/A

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THESE ARE DETAILED BELOW**

| Title of Document | File Ref No. | Locations that the papers are available for public inspection |
|-------------------|--------------|---|
| N/A | N/A | N/A |