

Skills and Employability Grant Report

Applicant: Cyfle Building Skills Ltd

Project name: Shared Apprenticeship

Ref No: SPF-SK-15

Main Theme: Apprenticeship Training.

Please give a description of your project and how you will spend the grant funding?

This project will support 10 shared apprenticeship opportunities in Plumbing and Electrical with local contractors in Carmarthenshire. This is a growth area where more individuals are required within the work force to meet the increasing demands of the new ways of building and retrofitting homes.

Cyfle Building Skills has a strong track record of supporting apprentices within the Built Environment, enabling individuals to gain a level 3 qualification and have supported nearly 1000 apprentices since the inception of the Charitable Body.

Output	Target Number
Number people attending training sessions	10
Number of people in employment engaging with the skills system	10
Number of people supported to gain a qualification	10
Number of people gaining a qualification or completing a course following support	10
Outcomes	Target Number
Number of people gaining qualifications, licences and skill	10
Number of economically active individuals engaged in mainstream skills education and training	10
Number achieved a qualification or completing a course following support	10

Project cost breakdown:

Revenue costs - expenditure heading	23/24	24/25	Total
Salaries		£168,000	£168,000
PPE and Toolkits		£2000	£2000
Travel		£5000	£5000
Insurance Employers Liability		£5000	£5000

Revenue Total		£180,000	£180,000
Total Project Cost			£180,000

Total Cost: £180,000 (Gross)

Match Funding:

SPF request: £45,000