

# HEALTH & SOCIAL SERVICES SCRUTINY COMMITTEE

## 25TH JULY 2024

### FORTHCOMING ITEMS TO BE HELD ON 17<sup>TH</sup> OCTOBER 2024 [10.00 A.M.]

In order to ensure effective Scrutiny, Members need to be clear as to the purpose of requesting specific information and the outcome they are hoping to achieve as a consequence of examining a report. Limiting the number of agenda items may help to keep meetings focused and easier to manage.

Discussion Topic	Background	Reason for report
Annual Report Of The Statutory Director Of Social Services On The Performance Of Social Care Services In Carmarthenshire	The annual report by the Director of Social Services on the performance of our Social Care Services in the county and sets out the progress made on areas identified for improvement in last year's report and highlights those areas to be developed in the current year.	Provides the Committee with the opportunity to question the content and gives an opportunity for the Statutory Director to consider any comments elected Members may have for the future.
Budget Monitoring (April – June)	This item enables members to undertake their monitoring role of the Health & Social Care revenue and capital budgets.	The Committee is being requested to scrutinise the budget information as part of their scrutiny role.
Q1 Performance Management Report	This is a standard item which allows members to undertake their monitoring role relevant to this scrutiny and make recommendations, comments or advice to the Cabinet Member and/or Director.	To enable the Committee to monitor performance, see how it is managed and appropriate interventions implemented
Revenue Budget Outturn Report 2023/24	This report provides the committee with an end of year actual financial position for Social Care and Health.	To provide the Committee with an end of year actual financial position in respect of 2023-24.
Children & Families Services Update	Requested by the Committee following the presentation of the Draft Annual Report of the Director of Social Services.	To enable the Committee to monitor progress against the plan to mitigate budgetary issues.

Progress update against the Cabinet Visions and Actions	This report shows progress of deliverables for the Cabinet Vision.	To allow the Committee to review and assess the progress of deliverables.
Carmarthenshire County Council's Annual Report 2023/24	The Annual Report for 2023/24 which provides information in relation to the progress of the Council's well being objectives	The Committee is being requested to scrutinise the Councils annual progress.
Delta – Annual Report Update	The report presents and update on the annual report for Delta.	The committee requested an update.

### **Items circulated to the Committee under separate cover since the last meeting**

No items have been circulated to members of the Committee for information since the last meeting.

### **The following document(s) attached for information**

1. The latest version of the Health & Social Services Scrutiny Committee's Forward Work Plan 2024/25
2. The latest version of the Cabinet Forward Work Plan 2024/25 - ([Forward plan - Cabinet / Council Forward Plan \(gov.wales\)](#))