

## Corporate Performance & Resources Scrutiny Committee – Forward Work Programme 2024/25

29th May 2024	9th July 2024	6th November 2024	18th December 2024	31 January 2025	6 March 2025	16 April 2025
Corporate Performance & Resources Scrutiny Committee Forward Work Plan for 2024/25	PSB minutes (March 24)	PSB minutes (May & July 24)	PSB minutes (September 24)	Revenue and Capital Budget Monitoring Report 2024/25 (April to October 24)	PSB minutes (tbc)	PSB Minutes (tbc)
Forthcoming Items	End of Year Performance Management	Carmarthenshire County Council's Annual Report 2023/24	Sickness Absence Monitoring report – Half Year Q2 2024/25	Revenue Budget Strategy Consultation 2025/26 to 2027/28	TIC bi-monthly update	Quarterly Treasury Management and Prudential Indicator Report 1 <sup>st</sup> April 2024 to 31 <sup>st</sup> December 2024
	Sickness Absence Monitoring report – end of year 2023/24	Revenue Budget Outturn Report 2023/24	Corp Perf & Resources Scrutiny Committee Actions and Referrals update	Revenue and Capital Budget Monitoring Report 2024/25 (April - October)	Forthcoming Items	Revenue & Capital Budget Monitoring Report 2024/25 (April-Feb 25)
	Corporate Performance & Resources Scrutiny Committee Annual Report 2023/24	Revenue & Capital Budget Monitoring Report 2024/25 (April-June)	Revenue & Capital Budget Monitoring Report 2024/25 (April-August)	Treasury Management Policy & Strategy 2025/26		Corp Perf & Resources & Resources Scrutiny Committee Actions and Referrals Update
	Corporate Performance & Resources Scrutiny Committee Actions and Referrals update	Quarterly Treasury Management and Prudential Indicator Report 1 April 2024 – 30 June 2024	Mid-Year Treasury Management and Prudential Indicator Report 1st April 2024 to 30th September 2024	Five Year Capital Programme 2025/26 to 2029/30		Quarter 3 Performance Management report
	Annual Treasury Management and Prudential Indicator Report 2023-24	Quarter 1 performance management report	TIC bi-monthly update	Quarter 2 performance management report		Forthcoming Items

	TIC bi-monthly update	Forthcoming Items	Forthcoming Items	Environment Departmental Business Plan 2024/25		
	Forthcoming Items			Corporate Services Departmental Business Plan 2024/25		
				Chief Executive's Departmental Business Plan 2024/25		
				Forthcoming Items		