

Y CYNGOR SIR
6^{ed} MAWRTH 2024

PENNU TRETH Y CYNGOR AM Y FLWYDDYN ARIANNOL
2024/25

Yr Argymhellion / Penderfyniadau Allweddol Sydd Eu Hangen:

Bod yr Aelodau yn mabwysiadu'r argymhellion sydd yn yr adroddiad.

Y Rhesymau:

Pennu Treth y Cyngor am y flwyddyn 2024/25.

Angen i'r Cabinet wneud penderfyniad: OES

Angen i'r Cyngor wneud penderfyniad: OES

YR AELOD O'R CABINET SY'N GYFRIFOL AM Y PORTFFOLIO:

Cyng. Alun Lenny (Adnoddau)

Y Gyfarwyddiaeth:
Gwasanaethau Corfforaethol

Enw Cyfarwyddwr y
Gwasanaeth:
Chris Moore

Awdur yr Adroddiad:
Randal Hemingway

Swyddi:

Cyfarwyddwr y Gwasanaethau
Corfforaethol

Pennaeth y Gwasanaethau
Ariannol

Rhif ffôn: 01267 224120
Cyfeiriadau E-bost:

CMoore@sirgar.gov.uk

RHemingway@sirgar.gov.uk

EXECUTIVE SUMMARY

SETTING THE COUNCIL TAX FOR THE FINANCIAL YEAR 2024/25

The County Council is required annually to set its Council Tax for the forthcoming Financial Year.

This report sets out the financial details relevant to the setting of the Council Tax for 2024/25 together with the Council Tax amounts in respect of the different Council Tax Valuation Bands, as applicable to each of the individual Community and Town Council area.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Chris Moore**

Director of Corporate Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets	Biodiversity & Climate Change
YES	YES	YES	NONE	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities

The Budget has been prepared having regard for the Corporate Strategy

2. Legal

Budget setting process complies with legislative requirements.

3. Finance

The Authority's Council Tax (exclusive of Town/Community Council precepts) will increase by 7.5% with the Band D Council Tax = £1,602.80

Average Council Tax (Band D) inclusive of Community/Town Council precepts will be set at £1,716.00 as per section 33 of the Local Government Finance Act 1992.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Chris Moore

Director of Corporate Services

1. Scrutiny Committee request for pre-determination

YES/NO/N/A – Delete as appropriate

If yes include the following information: -

Scrutiny Committee

Date the report was considered:-

Scrutiny Committee Outcome/Recommendations:-

All scrutiny committees have been consulted during January 2024, with the feedback included in the Revenue Budget Strategy report to full Council on 28th February 2024.

2. Local Member(s)

Not applicable

3. Community / Town Council

Full consultation has been undertaken in respect of the County Council budget and was detailed in the Revenue Budget Strategy 2024/25 to 2026/27 report to County Council on 28th February 2024.

4. Relevant Partners

Full consultation has been undertaken in respect of the County Council budget and was detailed in the Revenue Budget Strategy 2024/25 to 2026/27 report to County Council on 28th February 2024.

5. Staff Side Representatives and other Organisations

Full consultation has been undertaken in respect of the County Council budget and was detailed in the Revenue Budget Strategy 2024/25 to 2026/27 report to County Council on 28th February 2024.

CABINET PORTFOLIO HOLDER(S) AWARE / CONSULTED?

YES

(Include any observations here)

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Council Tax Base – 2024/25 Base report to Cabinet 11 th December 2023		County Hall, Carmarthen.
Revenue Budget Strategy 2024/25 to 2026/27 and Capital Investment Programme 2024/29 - County Council Reports 28 th February 2024		County Hall, Carmarthen.
Dyfed Powys Police Authority precept Town/Community Council precepts		County Hall, Carmarthen.
Local Government Act 1992		County Hall, Carmarthen