

**APPENDIX 1**  
**CHARGING DIGEST - Social Services**

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
0	1,013	1033	Laundry	Cost per person to max 1 load	3.10	3.50	Increase inline with RLW, and utilities cost pressures within the service
33,308	198,280	202,246	Community meals incl day care	Cost per meal	6.00	6.50	Increased food and utilities cost pressures
				Cost per day	8.50	9.00	Increased food and utilities cost pressures
205,154	223,373	227,840	Respite Care Charge to Clients	Adults with learning difficulties (per wk)	Full cost of placement	Full cost of placement	
				All other adults <u>except</u> those receiving Higher Rate Attendance Allowance / Higher Rate Disability Living Allowance	Full cost of placement	Full cost of placement	
				All other adults receiving Higher Rate Attendance Allowance/ Higher Rate Disability Living Allowance (per wk)	Full cost of placement	Full cost of placement	
3,270,870	2,892,947	2,950,806	Non - Residential Care Charges	Max charge (per wk)	100.00	100.00	No increase confirmed yet
				Home Care Charge (per hr)	20.00	22.00	Increase inline with RLW, and utilities cost pressures within the service
				Day Care - all adults (per session)	19.55	21.60	Increase inline with RLW, and utilities cost pressures within the service
				Community Support (per hr)	20.00	22.00	Increase inline with RLW, and utilities cost pressures within the service
				Education Support (per hour)	FREE		Increase inline with RLW, and utilities cost pressures within the service
				Supported Living (per hour)	20.00	22.00	Increase inline with RLW, and utilities cost pressures within the service
				Adult Placement Long Term Placement	19.55	21.60	Increase inline with RLW, and utilities cost pressures within the service
				Adult Placement Short/Short Breaks	19.55	21.60	Increase inline with RLW, and utilities cost pressures within the service
				Replacement Care	20.00	22.00	Increase inline with RLW, and utilities cost pressures within the service
				<b>Telecare (per week)</b>	4.20	4.90	Increase inline with RLW, and utilities cost pressures within the service