

# Cabinet

## 15.01.24

### Pwnc

## Polisi Cyflog Athrawon Digyswllt Model 2023/24

### Argymhellion / penderfyniadau allweddol sydd eu hangen:

Cymeradwyo Polisi Cyflog Athrawon Digyswllt y Model 2023/24.

### Rhesymau:

Er mwyn cydymffurfio â gofynion Dogfen Cyflog ac Amodau Athrawon Ysgol (Cymru) 2023, sy'n ei gwneud yn ofynnol i'r Awdurdod Lleol gael polisi tâl sy'n nodi sut y gwneir penderfyniadau cyflog mewn perthynas ag Athrawon.

Angen i'r Cabinet wneud penderfyniad OES

Angen i'r Cyngor wneud penderfyniad NAC OES

### YR AELOD O'R CABINET SY'N GYFRIFOL AM Y PORTFFOLIO:

Y Cyngorydd Philip Hughes

Trefniadaeth a'r Gweithlu

Y Cyngorydd Glynog Davies

Addysg a Phlant

Y Gyfarwyddiaeth: Y Prif Weithredwr / Rheoli Pobl; Addysg a Gwasanaethau Plant

Enw Pennaeth y  
Gwasanaeth:

Paul R. Thomas

Gareth Morgans

Awdur yr Adroddiad:

Julie Stuart

Swydd:

Prif Weithredwr Cynorthwyol  
(Rheoli Pobl)

Cyfarwyddwr Addysg a  
Gwasanaethau Plant

Uwch-bartner Busnes Adnoddau  
Dynol

Ffôn:

Cyfeiriadau e-bost:

01267 246123

[PRThomas@sirgar.gov.uk](mailto:PRThomas@sirgar.gov.uk)

01267 224888

[EDGMorgans@sirgar.gov.uk](mailto:EDGMorgans@sirgar.gov.uk)

07880 504068

[JStuart@sirgar.gov.uk](mailto:JStuart@sirgar.gov.uk)

**EXECUTIVE SUMMARY  
CABINET  
15<sup>TH</sup> JANUARY 2024**

**SUBJECT**

**Model Unattached Teachers' Pay Policy 2023/24**

**1. BRIEF SUMMARY OF PURPOSE OF REPORT.**

The Model Unattached Teachers' Pay Policy has been updated to reflect September 2023 pay award as detailed in the School Teachers' Pay and Conditions (Wales) Document 2023.

Other changes include the removal of the additional Bank Holidays on Monday 19<sup>th</sup> September 2022 to mark the funeral of Her Majesty Queen Elizabeth; and Monday, 8<sup>th</sup> May 2023 to mark the coronation of His Majesty King Charles III; which means that Teachers must be available to work for 195 days / 1265 hours instead of the 193 days / 1258.5 hours in the previous year.

**DETAILED REPORT ATTACHED?**

**YES**

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: **P R Thomas, Assistant Chief Executive – People Management**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>

## 1. Policy, Crime & Disorder and Equalities

The Pay Policy will form part of the Schools policy framework.

## 2. Legal

The Model Unattached Teachers' Pay Policy has been updated to reflect legislative changes introduced by the School Teachers Pay and Conditions (Wales) Document 2023.

## 3. Finance

The pay award spans 2022/23 and 2023/24 financial years.

- For 2022/23, school budgets were set on the basis of a 4% increase. Welsh Government have provided grant funding which is expected to fully provide for the increased offer from 5% to 6.5% and for the 1.5% non-consolidated amount, thus leaving school budgets with a shortfall of 1% for the period September 2022-March 2023. Cabinet agreed to provide this funding to schools delegated budgets at its meeting of 27 March 2023.
- For 2023/24, the 1% shortfall above has been corrected in school delegated budget.

## 5. Risk Management Issues

The School Teachers Pay and Conditions Document places a statutory requirement on all Local Authorities to adopt a Pay Policy annually, which reflects changes to the document and outlines how pay decisions are made.

## 6. Staffing Implications

This policy applies to all Unattached Teachers including those on the Leadership Scale.

The HR Team will provide advice and guidance to managers on the application of the Model Unattached Teachers' Pay Policy 2023/24 as required.

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: P.R. Thomas

Assistant Chief Executive (People Management)

(Please specify the outcomes of consultations undertaken where they arise against the following headings)

<b>1. Scrutiny Committee request for pre-determination</b>	NO
<b>If yes include the following information: -</b>	
<b>Scrutiny Committee</b>	
<b>Date the report was considered:-</b>	
<b>Scrutiny Committee Outcome/Recommendations:-</b>	

**2. Local Member(s)**

None

**3. Community / Town Council**

Not Applicable

**4. Relevant Partners**

Not Applicable

**5. Staff Side Representatives and other Organisations**

Consulted with Teachers Trade Unions via the Regional (Partneriaeth) Trade Union Forum (11<sup>th</sup> – 17<sup>th</sup> October 2023); and local representatives of the same Teachers Trade Unions via the Education & Children’s Services Employee Relations Forum (ERF) on 26<sup>th</sup> October 2023.

**CABINET MEMBER PORTFOLIO HOLDER(S)  
AWARE/CONSULTED**

YES

**Include any observations  
here**

**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:**

**THERE ARE NONE**