



CYD-BWYLLGOR PARTNERIAETH 6 HYDREF 2023

PERFFORMIAD PARTNERIAETH YN YSTOD CYLCH CYNLLUN BUSNES BLWYDDYN ARIANNOL 2023-2024

DIBEN:

Rhoi trosolwg i Gyd-bwyllgor Partneriaeth o ddarpariaeth a pherfformiad cynllun busnes blwyddyn ariannol 2023-2024.

ARGYMHELLION/PENDERFYNIADAU ALLWEDDOL GOFYNNOL:

Bod y Cyd-bwyllgor yn nodi'r diweddariad ac yn derbyn yr adroddiad.

RHESYMAU:

Sicrhau bod blaenoriaethau rhanbarthol yn cael eu cyflawni yn unol â'r cynllun busnes a disgwyliadau cyllido Grant y Consortia Rhanbarthol.

Awdur yr Adroddiad:
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Cyngor Sir Gâr
Carmarthenshire
County Council



EXECUTIVE SUMMARY
PARTNERIAETH JOINT COMMITTEE
6 OCTOBER 2023

PARTNERIAETH PERFORMANCE FINANCIAL YEAR 2023-2024 BUSINESS PLAN CYCLE

BRIEF SUMMARY OF PURPOSE OF REPORT

The report reflects the level of support currently offered by Partneriaeth through interim monitoring of the business plan for financial year 2023-2024. This represents the mid-point of the business plan. The strategic priorities have been RAYG rated and the report is in line with Welsh Government reporting expectations – 6 monthly report for the regional consortium grant (RCG) lines.

The report reflects that Partneriaeth is offering an appropriate range of support for its schools and local authorities (LA) in line with business plan expectations. This is evidenced in a range of stakeholder groups as well as strong collaborative working with LA colleagues. Additionally, officers are providing suitable bespoke support for schools and clusters when brokered by LAs.

The business plan is monitored quarterly and Partneriaeth has delivered effectively against success criteria set out in the business plan, with nearly all actions on track for full delivery by March 2024. Areas for development and resources are regularly discussed as agenda items as part of the Director Strategy Group.

The monitoring report reflects current delivery and generally focusses on the intent and implementation elements as the professional learning has been planned and is underway but has not yet been fully evaluated. The evaluation process has been strengthened as every professional learning session has clear rationale and impact on practitioners and learners will be measured during the third and fourth quarters of the business plan.

The report clearly identifies plans for the next quarter/s and next steps where appropriate.

DETAILED REPORT ATTACHED?

Yes



IMPLICATIONS

Policy, Crime & Disorder and Equalities NONE	Legal NONE	Finance YES	Risk Management Issues YES	Staffing Implications YES
<p>1. Finance</p> <p>Areas in report directly relate to the financial year 2023-2024 business plan and are linked to Welsh Government funding.</p>				
<p>2. Risk Management</p> <p>Report includes areas linked to the Risk Management process.</p>				
<p>3. Staffing Implications</p> <p>The report reflects delivery based on the current capacity within the organisation. Additional needs are always discussed via the Directors' Strategy Group.</p>				

CONSULTATIONS

N/A

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A

