



CYD-BWYLLGOR PARTNERIAETH 6 HYDREF 2023

ADRODDIAD ARIANNOL PARTNERIAETH 2023-24

DIBEN:

Darparu diweddariad o sefyllfa ariannol Partneriaeth ym mis Awst 2023.

ARGYMHELLION/PENDERFYNIADAU ALLWEDDOL GOFYNNOL:

Bod Cyd-bwyllgor Partneriaeth yn nodi'r adroddiad ariannol ym mis Awst 2023 a'r alldro rhagamcanol ar gyfer 2023-24.

RHESYMAU:

Cydymffurfedd â Rheoliadau Ariannol.

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**EXECUTIVE SUMMARY
PARTNERIAETH JOINT COMMITTEE
6 OCTOBER 2023**

PARTNERIAETH FINANCIAL REPORT 2023-24

BRIEF SUMMARY OF PURPOSE OF REPORT

To provide the Joint Committee with a financial update on the following:

- Service Level Agreements
- LA Contributions
- Budget Monitoring – August 2023
- Grant Income for 2023-24
- Risks and Opportunities

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
NONE	NONE	YES	YES	NONE

1. Finance

The financial implications are outlined in the report.

2. Risk Management

The key risks and opportunities are outlined in the report.

CONSULTATIONS

N/A

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A

