

PWYLLGOR CRAFFU – IECHYD A GWASANAETHAU CYMDEITHASOL

4 HYDREF 2023

PWNC: ADRODDIAD BLYNYDDOL CYFARWYDDWR STATUDOL Y GWASANAETHAU CYMDEITHASOL 2022/23

Y Pwrpas:

Mae'n ofynnol yn statudol i'r Cyfarwyddwr Gwasanaethau Cymdeithasol adrodd yn flynyddol wrth y Cyngor ar berfformiad yr ystod gyfan o Wasanaethau Cymdeithasol a'r modd y cânt eu darparu, yn ogystal â chynlluniau ar gyfer eu gwella.

Hwn yw'r adroddiad blynyddol gan Gyfarwyddwr y Gwasanaethau Cymdeithasol ynghylch perfformiad ein Gwasanaethau Gofal Cymdeithasol yn y sir.

Mae'r adroddiad hwn yn rhoi cyfle i Aelodau gwestiynu'r cynnwys ac mae'n rhoi cyfle i'r Cyfarwyddwr Statudol ystyried unrhyw sylwadau a allai fod gan Aelodau etholedig ar gyfer y dyfodol. Dylid nodi mai adroddiad drafft yw hwn o hyd a bydd yn cael ei brawf ddarllen a'i ddiwygio ymhellach cyn ei gwblhau.

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Adolygu ac asesu'r wybodaeth sydd yn yr Adroddiad er mwyn i'r Cyfarwyddwr Statudol y Gwasanaethau Cymdeithasol ystyried eu barn.

Y rhesymau:

Mae'r Cyfarwyddwr o'r farn bod craffu ar yr adroddiad hwn yn wleidyddol yn elfen bwysig yn y broses ddatblygu a bydd yn cael ei ddiwygio drwy gydol y gwahanol gamau cyn cyhoeddi'r adroddiad hwn yn derfynol yn ystod haf 2023.

Llunio barn am faterion sydd i'w chyflwyno gerbron y Cabinet / Cyngor i'w hystyried.

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:-
Y Cyngorydd J. Tremlett (Deiliad y Portffolio Iechyd a Gwasanaethau Cymdeithasol)

Y Gyfarwyddiaeth:

Cymunedau

Enw Pennaeth y
Gwasanaeth:

Jake Morgan

Swyddi:

Cyfarwyddwr y
Gwasanaethau
Cymunedol
(Cyfarwyddwr Statudol
y Gwasanaethau
Cymunedol)

Ffôn: 01267 224698

Cyfeiriadau E-bost:
JakeMorgan@sirgar.gov.uk

EXECUTIVE SUMMARY

STATUTORY DIRECTOR OF SOCIAL CARE SERVICES' ANNUAL REPORT 2022/23

The Annual Report examines each Service area within Social Care and shows how service strategies, actions, targets and service risks will be addressed and delivered operationally by the service this year based on the approved budget.

The Annual Report (attached) comprises an overview provided by the Director of Social Services, which provides information on how we have performed in 2022/23 and an assessment on the future, together with our strategic priorities for 2023/24.

The Report links closely with the Directorate Business Plans for Community Services and Education & Children's Services departments.

Following publication of the report to the public (after it has been presented to full Council), Care Inspectorate Wales (CIW) and Welsh Government will complete their analysis and review of the report. There will be a formal meeting with CIW in October to discuss their analysis and proposed plan. This will be followed by an Annual Letter to Council in late November/early December, confirming their analysis and inspection plan. The process will link in closely with the Wales Programme for Improvement and the Annual Letter from the Wales Audit Office.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: **Jake Morgan**

Director of Social Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	YES	YES	YES	YES

1. Policy, Crime & Disorder and Equalities

The Annual Report will be an important contribution to the Council's Improvement Plan.

2. Legal

The Annual Report forms an important part of the statutory duties of the Director of Social Services:

"The Director will present to Council, publish and report on an annual statement of plans for performance and improvement"

3. Finance

There are no financial implications in the report. However, the report highlights some budget pressures which will need to be considered in the budget setting process for 2024/2025.

4. ICT

The PIMS system will be used to provide evidence of the Annual Report. Comment is made in the body of the report as to the need to better integrate Health & Social Care IT.

5. Risk Management Issues

Key risks have been addressed in this report with a link to the departmental and corporate risk register.

6. Physical Assets

Physical assets are included in this report in relation to service delivery.

7. Staffing Implications

Staffing implications are included in this report.

**CABINET MEMBER PORTFOLIO
HOLDER(S) AWARE/CONSULTED**

YES

Include any observations here

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:**

THERE ARE NONE.

Title of Document	File Ref No.	Locations that the papers are available for public inspection
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