

Y PWYLLGOR CRAFFU LLE, CYNALIADWYEDD A NEWID HINSAWDD

21 GORFFENNAF 2023

ADOLYGIAD O BARCIO AM DDIM

Y Pwrpas: Mae'r Cyngor wedi darparu cynlluniau parcio am ddim ers sawl blwyddyn i gefnogi canol trefi. Mae'r adroddiad hwn yn rhoi gwybodaeth i'r aelodau am effaith y cynlluniau o safbwynt allbynnau a refeniw. Mae'n darparu sawl opsiwn i benderfynu yn eu cylch.

Gofynnir i'r Pwyllgor Craffu:-

Adolygu ac asesu'r wybodaeth sydd wedi ei chynnwys yn yr Adroddiad a darparu unrhyw argymhellion, sylwadau, neu gyngor i'r Aelod Cabinet cyn i'r adroddiad gael ei ystyried gan y Cabinet.

Gofynnir i'r Cabinet ystyried yr opsiynau canlynol:

1. Cadw'r pum diwrnod parcio am ddim ar gyfer digwyddiadau yn unol â'r polisi presennol a rhoi'r gorau i'r cynnig parcio am ddim presennol sy'n rhoi cyfnodau parcio am ddim i drefi am oriau penodol ac ar ddyddiau penodol yr wythnos neu ddarparu cyllideb.
2. Cadw'r pum diwrnod parcio am ddim ar gyfer digwyddiadau yn unol â'r polisi presennol a rhoi'r gorau i'r cynnig parcio am ddim presennol sy'n rhoi cyfnodau parcio am ddim i drefi am oriau penodol ac ar ddyddiau penodol yr wythnos neu gyflwyno parcio am ddim am awr a darparu cyllideb i gefnogi hynny.
3. Cadw'r pum diwrnod parcio am ddim ar gyfer digwyddiadau yn unol â'r polisi presennol, rhoi'r gorau i'r cynnig parcio am ddim presennol sy'n rhoi cyfnodau parcio am ddim i drefi am oriau penodol ac ar ddyddiau penodol yr wythnos a chaniatáu i'r timau AGB o drefi allweddol ddarparu cynnig parcio am ddim yn amodol ar i'r timau AGB gyllido'n llawn y refeniw a gaiff ei golli a gyfrifir gan yr awdurdod.
4. Cadw'r pum diwrnod parcio am ddim ar gyfer digwyddiadau yn unol â'r polisi presennol, rhoi'r gorau i'r cynnig parcio am ddim presennol a darparu dyraniad cyllideb penodedig i drefi bennu eu cyfnodau parcio am ddim eu hunain yn unol â'r gyllideb a ddarperir a'r refeniw a gaiff ei golli a gyfrifir gan yr awdurdod.
5. Ailgyflwyno codi tâl safonol i fynd i'r afael yn rhannol â'r pwysau cyfredol ar y gyllideb a chael gwared ar yr holl gynigion parcio am ddim.

Y rhesymau: Nid yw'r cymorth refeniw ar gyfer y cynnig parcio am ddim presennol ar gael bellach.

Ymgynghorir â'r Pwyllgor Craffu er mwyn cael sylwadau i lunio cyflwyniad i'r Cabinet ei ystyried.

Angen i'r Cabinet wneud penderfyniad OES

Angen i'r Cyngor wneud penderfyniad NAC OES

YR AELOD CABINET SY'N GYFRIFOL AM Y PORTFFOLIO: -

Y Cyngorydd Edward Thomas. Aelod Cabinet dros Wasanaethau Trafnidiaeth, Gwastraff a Seilwaith.

Y Gyfarwyddiaeth:

Enw Pennaeth y Gwasanaeth:
S.G. Pilliner

Awdur yr Adroddiad: S.G.
Pilliner

Swyddi:

Pennaeth Priffyrdd a
Thrafnidiaeth

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EXECUTIVE SUMMARY

PLACE, SUSTAINABILITY AND CLIMATE CHANGE SCRUTINY COMMITTEE

21ST JULY 2023

FREE PARKING REVIEW

The Council has supported town centres with the provision of free parking schemes for several years. This report provides members with information that considers the impact of the schemes from an output and revenue perspective. It provides several options for decision.

Car parks serve extremely important environmental, economic and social objectives that include:

- Enabling the expeditious movement of traffic*
- Reducing congestion
- Improving air quality
- Managing the environment
- Making towns attractive to visitors/tourists
- Stimulating and supporting economic activity and retail spend in town centres.
- Stimulating sustainable travel

Behavioural changes and the growth of internet shopping continues to impact on town centres. The stimulus introduced to support free car parking has not changed parking behaviours and this is consistent with the findings of previous research. It is the town centre offer that influences demand. Parking charges are a low proportion of total annual car operating expenditure for a motorist.

The two biggest concerns of motorists from the findings of recent survey work undertaken by the RAC are the cost of fuel which takes up a greater proportion of the operating cost of a car. Motorists are also more concerned about the condition of the highway. Parking charges feature on the bottom quartile of motorists' concerns.

The existing budget pressures caused by a reduction in income are being mitigated by reductions in expenditure on car parks and other highways and transportation related expenditure which impacts on the standard and appeal of car parks and the town centres. It is also mitigated by an increase in revenue from the camera enforcement. Both are not sustainable.

There are options for consideration in the report as set out in the recommendations.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: **S.G. Pilliner**

Head of Transportation and Highways

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	YES	NONE	NONE	NONE	YES

1. Finance

Parking income is not achieving budgeted target with income for off street parking forecast to be circa £817k below the target, this is partly offset by an increase in on street income from enforcement which is not sustainable in the medium term. Options two three and four all have a financial implication ranging from a minimum of £219k to £409k.

2. Physical Assets

The continued reduction in maintenance expenditure is leading to a deterioration in the parking asset.

**CABINET MEMBER PORTFOLIO HOLDER(S)
AWARE**

YES

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:**

There are none