

NB. The Work Plan covers two financial years 2023-24 (detailed) and 2024-25 (indicative)

Allotment Support Grant

Authority:

Guidance available on page 2

Project title	Description of project	Location	Any foreseeable risks? If yes, how will they be mitigated?	Expected outputs (insert no. of plots affected in relevant column/s)								Total number of plots affected	Total anticipated project spend	Grant amount requested	Authority contribution	1st Claim (1st - 16th December)	Final claim (before 15th March)
				Creation of new plot	Bringing a derelict plot back into use	Improving accessibility	Improving site services	Improving site security	Improving site management	Increase recycling / renewability	Increase biodiversity / pollinators						
Coronation Road Allotment Improvement	Provision of retaining wall to support bank separating two allotment gardens at Coronation Road Allotments	Coronation Road Allotments, Llanelli	Health and Safety risks during the project being carried out will be managed via the Town Council Consultant Architect and the agreed contractor			2	1		1		2	£18,000	£17,500	£500		£17,500	
Accessible ECO Toilet	Additional accessible eco toilet for use at the lower part of the allotment site to complement the existing provision at the top and middle areas of the allotment site	Five Fields Allotments	None			20	20		20		20	£3,600	£3,600	£3,600		£3,600	
Rotoplough Cultivator Attachment	Purchase of a plough attachment to a previously purchased heavy duty cultivator to rough dig plots that have become overgrown to bring them back to use for allocation quickly	Five Fields Allotments	None		6	6	6		6		6	£1,400	£1,400	£1,400		£1,400	
Ride on mower and attachment	Purchase of ride on mower to maintain verges by roadways and green paths more easily and to a higher standard. Trailer attachment allows dual use of the machinery for transporting items on site. e.g. Tools and small equipment / compost.	Five Fields Allotments	None			60	60		60	60	60	£2,700	£2,700	£2,700		£2,700	
Scythe Cultivator Attachment	Purchase of a scythe attachment to a previously purchased heavy duty cultivator to clear overgrown plots to bring them back to use for allocation. To improve paths and communal areas where overgrown to enable standard mowing.	Five Fields Allotments	None		9	9	9		9		9	£1,100	£1,100	£1,100		£1,100	

Enhancing Pembrey and Burry Port Town Council Growing Spaces	The space has recently been asset transferred to the Town Council from the County Council. The addition of these items will enable the Town Council and the plot holders to work together to improve the site and maintain the whole area. Costs include purchase of a heavy duty metal shed, a communal lawnmower, and supplies to fit rainwater collection off shed roofs for the whole area to use. Drainage works is also needed as many plots are too wet to use. The Town Council will then work with the plot holders to help them maximise the plot use and encourage them to minimise waste by selling any surplus veg they grow at the Town Councils makers and growers market.	Pembrey Allotments	None			35	35	1	1			35	35	£4,659	£4,659	£4,659		£4,659
Multi tool Hedge Cutter	Multitool hedge trimmer with a long reach hedge cutter and brushcutter. Enabling us to maintain the boundary hedge each year without excessive cost.	Parc Hinds Allotments	An experience person to use					1	1				33	£368	£368	£368		£368
Self drive Lawnmower	A selfdrive petrol lawnmower for the use of all plot holders to maintain the pathways around each plot, allowing easy access to each plot.	Parc Hinds Allotments	Training to be given before use				1	1	1				33	£400	£400	£400		£400
Cultivator Project	A cultivator for tilling the ground for the use of all plot user, making the ground easier to work.	Parc Hinds Allotments	Training to be given before use					1	1				33	£340	£340	£340		£340
Safer Access	Provide a drained and hard surface access to the growing area to allow better access for disabled users, currently soft ground	Llannon Allotments	None				1	1					15	£2,141	£2,141	£2,141		£2,141
Totals				0	50	134	101	1	99	60	35	246	34707.98	34208	17208		0	34208

Additional Projects can be added below