

**CYFARFOD PENDERFYNIADAU AELOD Y CABINET DROS
IECHYD A GWASANAETHAU CYMDEITHASOL
8 MEHEFIN 2023**

Yr Aelod o'r Cabinet:	Y Portffolio:
Y Cyngorydd Jane Tremlett	Iechyd a Gwasanaethau Cymdeithasol

**Y TÂL SAFONOL AM OFAL PRESWYL GAN YR AWDURDOD
LLEOL AM 2023-24**

YR ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

Cynyddu'r Tâl Safonol am ofal ar gyfer henoed yng nghartrefi gofal preswyl yr Awdurdod Lleol o £718.56 i £840.60 am wely arferol a o £935.60 i £990.85 ar gyfer gwelyau dementia.

Bydd y cyfraddau newydd yn dod i rym ar 26 Mehefin, 2023 yn achos y preswylwyr hynny y mae'r Awdurdod hwn wedi eu rhoi yn ein Cartrefi Awdurdod Lleol ein hunain. O ran y preswylwyr hynny sydd wedi cael eu rhoi yn ein cartrefi gan Awdurdodau Lleol eraill, bydd y taliadau newydd i'w codi ar yr Awdurdodau hynny yn dod i rym ar 10 Ebrill, 2023.

Y RHESYMAU:

Mae'n ofynnol i oedolion mewn llety preswyl gyfrannu at gost eu gofal. Os oes ganddynt adnoddau digonol, mae'n ofynnol iddynt dalu'r gost lawn am eu llety, sef y Tâl Safonol a gyfrifir yn flynyddol ar sail y gost lawn i'r Awdurdod o ddarparu'r llety.

Y Gyfarwyddiaeth Cymunedau Enw Pennaeth y Gwasanaeth: Jonathan Morgan Awdur yr Adroddiad: Andrea Thomas	Swyddi: Pennaeth Tai a Diogelu'r Cyhoedd Cyfrifydd y Grŵp	Cyfeiriadau E-bost: jmorgan@sirgar.gov.uk AndThomas@sirgar.gov.uk
---	--	---

Declaration of Personal Interest (if any): N/A

Dispensation Granted to Make Decision (if any): N/A

DECISION MADE:

Signed:

DATE _____

CABINET MEMBER

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

EXECUTIVE SUMMARY
CABINET MEMBERS DECISION MEETING
FOR HEALTH & SOCIAL SERVICES
8TH JUNE 2023

LOCAL AUTHORITY RESIDENTIAL CARE STANDARD CHARGE
FOR 2023-2024

There are currently 7 homes with a total of 248 beds in Carmarthenshire County Council's own residential homes. The overall budgeted costs for running the Authority's residential homes together with the number of beds available and the occupancy levels are the determining factors in calculating the annual Standard Charge.

For 2023-24 there has been no change in the number of Local Authority beds. Inflationary increases will be significant in several key areas in the Residential Care Homes budgets: Pay costs are projected to increase by 18% compared to the projections this time last year, though the 2023-2024 pay award has not yet been formally agreed; premises maintenance costs are anticipated to increase by approx 10%; utility bills are projected to increase by 131% and food costs by 18%.

As a result, the charge for mainstream beds will increase by 16.98% and dementia beds by 16.59%.

However, due to market position compared to the private sector, the department are proposing to cap the dementia beds rate to 5.91% i.e., at £990.85 instead of the full cost recovery rate of £1,090.85. This will ensure the bed rates are more comparable with the private sector, and this may result in more income from full cost placements.

The financial impact of capping the dementia bed rate would be approx. £20k less income during 2023-2024, as there are very few residents that pay the full rate due to their financial assessment.

Recommendation

The Standard Charge for Local Authority Older People residential care homes be increased from £718.56 to £840.60 for mainstream beds and from £935.60 to £990.85 for dementia beds.

DETAILED REPORT ATTACHED?

No

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Jonathan Morgan

Head of Housing & Public Protection

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
NONE	NONE	YES	NONE	YES	NONE	NONE

3. Finance

The Standard Charge has been calculated based on the full cost to the authority of providing the accommodation for mainstream beds. For dementia beds, the proposal is to cap the rate at £100 per week less than full cost recovery. The financial impact on 2023-2024 income is approx £20k shortfall as few residents pay the full rate due to their financial assessment.

5. Risk Management Issues

As there continues to be a cost differential between the Local Authority and the Private Sector this could lead to a shift in placements from Local Authority homes into the Private Sector.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Jonathan Morgan

Head of Housing & Public Protection

1. Scrutiny Committee - N/A
2. Local Member(s) - N/A
3. Community / Town Council - N/A
4. Relevant Partners - N/A
5. Staff Side Representatives and other Organisations - N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

THERE ARE NONE