

# Y PWYLLGOR CRAFFU ADDYSG, POBL IFANC A'R GYMRAEG

## 24 MAWRTH, 2023

### TRAWSFFURFIO, ARLOESED A NEWID (TAN), GAN GYNNWYS CYLLIDEBAU YSGOLION

#### Y Pwrpas:

Cyflwynwyd y Rhaglen Trawsffurfio ysgolion i fynd i'r afael â'r heriau ariannol sylweddol sy'n eu gwynebu trwy nifer o wahanol ffrydiau gwaith. Ymgynghorir â'r Pwyllgor o bryd i'w gilydd ar gynnydd. Mae'r cynllun gwaith wedi'i ddiweddarau'n ddiweddar o dan y dull thematig newydd o drawsnewid corfforaethol.

#### Gofynnir I'r Pwyllgor Craffu:-

Bydd yr eitem hon yn galluogi'r Pwyllgor i wneud sylwadau ar y cynllun gwaith presennol ac ystyried ffyrdd pellach o gefnogi'r gyllideb ysgolion.

#### Y Rhesymau:

I ddangos sut mae'r is-adran, y mae gan y Pwyllgor Craffu hwn gylch gwaith ar ei chyfer, yn cefnogi'r Rhaglen Trawsffurfio Ysgolion.

#### Yr Aelod O'r Cabinet Sy'n Gyfrifol Am Y Portffolio:-

Y Cynghorydd Glynog Davies

Aelod Cabinet dros Addysg a'r Gymraeg

#### Y Gyfarwyddiaeth:

**Adran Addysg a Gwasanaethau  
Plant**

**Gareth Morgans**

**Cyfarwyddwr Adran Addysg a  
Gwasanaethau Plant**

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**Enw Pennaeth y Gwasanaeth:**

**Simon Davies**

**Pennaeth Mynediad i Addysg**

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**Awdur yr Adroddiad:**

**Allan Carter**

**Rheolwr Trawsnewid a Newid  
Ysgolion**

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## EXECUTIVE SUMMARY

### TRANSFORMATION, INNOVATION CHANGE (TIC), INCLUDING SCHOOL BUDGETS.

#### SUMMARY OF PURPOSE OF REPORT.

The TIC Schools' Programme was established in 2017 to support our schools as education budgets come under increasing pressure whilst schools strive to maintain high quality outcomes for children and young people. The programme aims to apply the core TIC principles of collaborative working and challenging existing practices by engaging with schools to support head teachers and governing bodies in taking advantage of cost saving opportunities across a wide range of activities.

The Schools' Change and Transformation priorities are a key thematic component of the Council's wider Transformation Strategy. A dedicated workstream has been established to support this work and is currently engaged in delivering the following priorities:

- Benchmarking – curriculum and routine spend
- Financial Efficiency Templates
- Schools' Property '*Handyvan*' Service
- Review of School Grounds' Maintenance Service
- Implement findings of schools SLA Review
- Investigate new approaches to back office and support functions in primary schools
- Savings opportunities and Best Value approaches to procurement
- Communication and sharing of good practice between schools
- School Suitability Surveys
- Rising 4s Policy
- Additional Learning Needs funding models
- School Catchment Area Review

The presentation will provide an update on progress in these key priorities.

DETAILED REPORT ATTACHED ?

YES

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Simon Davies

Head of Access to Education

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>NONE</b>	<b>NONE</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>

### 3. Finance

*The programme aims to assist schools in identifying cost reductions and better ways of working and support the development of sustainable school budgets and help protect front line academic provision.*

<b>CABINET MEMBER PORTFOLIO HOLDER(S) AWARE/CONSULTED</b>		<b>None</b>
YES		
<b>Section 100D Local Government Act, 1972 – Access to Information</b>		
<b>List of Background Papers used in the preparation of this report:</b>		
<b>THERE ARE NONE</b>		
<b>Title of Document</b>	<b>File Ref No.</b>	<b>Locations that the papers are available for public inspection</b>
<b>To be completed</b>	<b>To be completed</b>	<b>To be completed</b> (Delete as applicable)
<b>To be completed</b>	<b>To be completed</b>	<b>To be completed</b> (Delete as applicable)