

Pwyllgor Craffu Iechyd a Gwasanaethau Cymdeithasol

09/03/23

Y Pwnc:

**ADRODDIAD PERFFORMIAD CWARTER 3 - 2022/23
YN ARBENNIG I'R PWYLLGOR CRAFFU HWN**

Y Pwrpas:

Archwilio'r adroddiad at ddibenion monitro.

GOFYNNIR I'R PWYLLGOR CRAFFU:

Adolygu ac asesu'r wybodaeth sydd yn yr Adroddiad a darparu unrhyw argymhellion, sylwadau neu gyngor i'r Aelod Cabinet a/neu'r Cyfarwyddwr cyn i'r Cabinet ystyried yr adroddiad.

Y Rhesymau:

- Mae dyletswydd gyffredinol ar awdurdodau i wneud trefniadau o ran monitro perfformiad
- Mae angen inni ddangos i ddinasyddion, aelodau a rheoleiddwyr sut mae perfformiad yn cael ei reoli a sut mae ymyriadau priodol yn cael eu rhoi ar waith

Yr aelod o'r cabinet sy'n gyfrifol am y portffolio:

Y Cyngorydd Jane Tremlett Aelod Cabinet dros Iechyd a Gwasanaethau Cymdeithasol

Cyfarwyddiaeth:	Swyddi:	Rhifau ffôn / Cyfeiriadau E-bost:
Enwau Penaethiaid Gwasanaeth		
Jan Coles	Pennaeth Plant a Theuluoedd	JColes@sirgar.gov.uk
Chris Harrison	Pennaeth Comisiynu Strategol ar y Cyd (Sir Benfro a Sir Gaerfyrddin)	Chris.harrison@pembrokeshire.gov.uk
Alex Williams	Pennaeth Gwasanaethau Integredig (penodiad ar y cyd gyda Bwrdd Iechyd Prifysgol Hywel Dda)	01267 228915 AlexWilliams@sirgar.gov.uk
Avril Bracey	Pennaeth Gofal Cymdeithasol i Oedolion	01267 228849 ABracey@sirgar.gov.uk
Silvana Sauro	Rheolwr Perfformiad, Dadansoddi a Systemau	01267 228897 ssauro@sirgar.gov.uk
Awdur yr Adroddiad:		
Rob James	Rheolwr Perfformiad Corfforaethol	RNJames@sirgar.gov.uk

Health and Social Services Scrutiny Committee 09/03/23

2022/23 Quarter 3 - Performance Report relevant to this Scrutiny

BRIEF SUMMARY OF PURPOSE OF REPORT

This report shows progress as at the end of Quarter 3 - 2022/23 of our deliverables (Actions and Measures) linked to the Corporate Strategy and our 13 Well-being Objectives.

	No.	13 Well-being Objectives for 2022-23
Start Well	1	Help to give every child the best start in life and improve their early life experiences
	2	Help children live healthy lifestyles (Childhood Obesity)
	3	Support and improve progress, achievement, and outcomes for all learners
Live Well	4	Tackle poverty by doing all we can to prevent it, helping people into work and improving the lives of those living in poverty
	5	Create more jobs and growth throughout the county
	6	Increase the availability of rented and affordable homes
	7	Help people live healthy lives (Tackling risky behaviour and Adult obesity)
	8	Support community cohesion, resilience, and safety
Age Well	9	Support older people to age well and maintain dignity and independence in their later years
In a healthy and safe environment	10	Look after the environment now and for the future
	11	Improve the highway and transport infrastructure and connectivity
	12	Promoting Welsh Language and Culture
Corporate Governance & Better use of Resources	13	Better Governance and use of Resources

Note

We will continue to report against the above throughout 2022/23 until superseded by the new Corporate Strategy.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed:

Jan Coles	Head of Children and Families
Chris Harrison	Head of Strategic Joint Commissioning (Pembrokeshire and Carmarthenshire)
Alex Williams	Head of Integrated Services (joint appointment with Hywel Dda University Health Board)
Avril Bracey	Head of Adult Social Care

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	NO	NO	NO	NO	NO

1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations (Wales) Act 2015 requires public bodies *to take all reasonable steps to meet their Well-being Objectives*.

The **Local Government and Elections Wales Act 2021** places specific duties for the Council:

Duty	Response
Duty to keep performance under review	We will maintain quarterly performance monitoring throughout the year. This report addresses this duty.
Duty to report on performance – based on self-assessment approach	We are addressing this duty in our Annual Report on our progress on our Corporate Strategy and Well-being Objectives and as part of our monitoring arrangements. We must self-assess the extent to which we are meeting our <i>'performance requirements'</i> : <ol style="list-style-type: none"> 1. exercising our functions effectively. 2. using our resources economically, efficiently and effectively. 3. governance is effective for securing the above.
Duty to arrange a panel performance assessment	This duty came into force from May 2022. We must arrange for a panel to undertake an assessment, at least once during the period between two consecutive ordinary elections of councillors to the council, of the extent to which the council is meeting the performance requirements.
Duty to respond to a panel performance assessment report	

2. Legal

In our published Well-being Statement, we are committed to monitor our Well-being Objective action plans.

CABINET PORTFOLIO HOLDER(S) AWARE/CONSULTED - Yes	Include any observations here
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Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	Locations that the papers are available for public inspection
Corporate Strategy 2018-2023 (refreshed April 2021)	Corporate Strategy 2018-23 - updated April 2021