

**CYNGOR SIR
8 MAWRTH 2023**

PENNU TRETH Y CYNGOR AM Y FLWYDDYN ARIANNOL 2023/24

Yr Argymhellion / Penderfyniadau Allweddol Sydd Eu Hangen:

Bod yr Aelodau yn mabwysiadu'r argymhellion sydd yn yr adroddiad.

Y Rhesymau:

Pennu Treth y Cyngor am y flwyddyn 2023/24.

Angen i'r Cabinet wneud penderfyniad: OES

Angen i'r Cyngor wneud penderfyniad: OES

YR AELOD O'R CABINET SY'N GYFRIFOL AM Y PORTFFOLIO:

Cyng. Alun Lenny (Adnoddau)

Y Gyfarwyddiaeth:
Gwasanaethau Corfforaethol

Enw Cyfarwyddwr y
Gwasanaeth:
Chris Moore

Awdur yr Adroddiad:
Randal Hemingway

Swyddi:

Cyfarwyddwr y Gwasanaethau
Corfforaethol

Pennaeth y Gwasanaethau
Ariannol

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Cyfeiriadau E-bost:

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**EXECUTIVE SUMMARY
COUNTY COUNCIL
8TH MARCH 2023**

SETTING THE COUNCIL TAX FOR THE FINANCIAL YEAR 2023/24

The County Council is required annually to set its Council Tax for the forthcoming Financial Year.

This report sets out the financial details relevant to the setting of the Council Tax for 2023/24 together with the Council Tax amounts in respect of the different Council Tax Valuation Bands, as applicable to each of the individual Community and Town Council area.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Chris Moore**

Director of Corporate Services

| | | | | | | |
|---|------------|------------|-------------|------------------------|-----------------------|-----------------|
| Policy, Crime & Disorder and Equalities | Legal | Finance | ICT | Risk Management Issues | Staffing Implications | Physical Assets |
| YES | YES | YES | NONE | NONE | NONE | NONE |

1. Policy, Crime & Disorder and Equalities

The Budget has been prepared having regard for the Corporate Strategy

2. Legal

Budget setting process complies with legislative requirements

3. Finance

The Authority's Council Tax (exclusive of Town/Community Council precepts) will increase by 6.8% with the Band D Council Tax = £1,490.97

Average Council Tax (Band D) inclusive of Community/Town Council precepts will be set at £1,596.02 as per section 33 of the Local Government Finance Act 1992.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Chris Moore

Director of Corporate Services

1. Scrutiny Committee request for pre-determination

YES/NO/N/A – Delete as appropriate

If yes include the following information: -

Scrutiny Committee

Date the report was considered:-

Scrutiny Committee Outcome/Recommendations:-

All scrutiny committees have been consulted during January 2023, with the feedback included in the Revenue Budget Strategy report to full Council on 1st March 2023.

2. Local Member(s)

Not applicable

3. Community / Town Council

Full consultation has been undertaken in respect of the County Council budget and was detailed in the Revenue Budget Strategy 2023/24 to 2025/26 report to County Council on 1st March 2023.

4. Relevant Partners

Full consultation has been undertaken in respect of the County Council budget and was detailed in the Revenue Budget Strategy 2023/24 to 2025/26 report to County Council on 1st March 2023.

5. Staff Side Representatives and other Organisations

Full consultation has been undertaken in respect of the County Council budget and was detailed in the Revenue Budget Strategy 2023/24 to 2025/26 report to County Council on 1st March 2023.

CABINET PORTFOLIO HOLDER(S) AWARE / CONSULTED?

YES

(Include any observations here)

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

| Title of Document | File Ref No. | Locations that the papers are available for public inspection |
|---|---------------------|--|
| Council Tax Base – 2023/24 Base report to Cabinet 12th December 2022 | | County Hall, Carmarthen. |
| Revenue Budget Strategy 2023/24 to 2025/26 and Capital Investment Programme 2023/28 - County Council Reports 1st March 2023 | | County Hall, Carmarthen. |
| Dyfed Powys Police Authority precept Town/Community Council precepts | | County Hall, Carmarthen. |
| Local Government Act 1992 | | County Hall, Carmarthen |