

## Corporate Performance & Resources Scrutiny Committee – Forward Work Programme 2022/23

19 <sup>th</sup> October 2022	13 <sup>th</sup> December 2022	30 <sup>th</sup> January 2023	9 <sup>th</sup> February 2023	31 <sup>st</sup> March 2023
Revenue & Capital Budget Monitoring Report 2021/22 (outturn)  Revenue & Capital Budget Monitoring Report 2022/23 (April-June)	Sickness Absence Monitoring Report - Half Year Q2 2022/23	Revenue Budget Strategy Consultation 2022/23 to 2025/26	Quarterly Treasury Management and Prudential Indicator Report 1st April 2022 to 31st December 2022	Revenue & Capital Budget Monitoring Report 2022/23 (April – December)
Quarterly Treasury Management and Prudential Indicator Report 1st April 2022 to 30th June 2022	TIC Annual Report 21/22	Five Year Capital Programme 2023/24 - 2027/28	<del>Revenue &amp; Capital Budget Monitoring Report 2022/23 (April – December)</del> moved to March	
May & July 2022 PSB minutes	Revenue & Capital Budget Monitoring Report 2022/23 (April – August)	Treasury Management Policy & Strategy 2023/24	Policy & Resources Scrutiny Committee Actions and Referrals Update	
Quarter 1 performance management report	Mid-Year Treasury Management and Prudential Indicator Report 1st April 2022 to 30th September 2022	Revenue and Capital Budget Monitoring Report 2022/23 (April - October)		
Policy & Resources Scrutiny Committee Annual Report 2021/22	Policy & Resources Scrutiny Committee Actions and Referrals Update	November 2022 PSB minutes		
CP & Resources Scrutiny Committee Forward Work Programme 2022/23	September 2022 PSB minutes			