

**BWRDD PENSIYNAU CRONFA BENSIWN DYFED
DYDDIAD 12/01/2023**

CYLLIDEB Y BWRDD PENSIWN 2023-24

Yr Argymhellion / Penderfyniadau Allweddol Sydd Eu Hangen:
Y Bwrdd i gymeradwyo Cyllideb y Bwrdd Pensiwn ar gyfer 2023-24.

Y Rhesymau:
Darparu Cyllideb y Bwrdd Pensiwn i'r Bwrdd ar gyfer 2023-24.

Angen i'r Cabinet wneud penderfyniad Amherthnasol

Angen i'r Cyngor wneud penderfyniad Amherthnasol

YR AELOD O'R CABINET SY'N GYFRIFOL AM Y PORTFFOLIO:- Amherthnasol

Y Gyfarwyddiaeth:
Gwasanaethau Corfforaethol

Enw'r Gyfarwyddwr:
Chris Moore

Awdur yr Adroddiad:
Chris Moore

Swyddi:
Cyfarwyddwr Gwasanaethau
Corfforaethol,
Cyngor Sir Gâr

Rhifau ffôn:
01267 224120

Cyfeiriadau E-bost:
CMoore@sirgar.gov.uk

EXECUTIVE SUMMARY
DYFED PENSION FUND PENSION BOARD
12/01/2023

Pension Board Budget 2023-24

The attached report outlines the budget for the Pension Board for 2023-24. The budget is in line with the 2022-23 budget.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: **C Moore**

Director of Corporate Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	YES	NONE	NONE	NONE	NONE

Finance

The report provides an initial view of the Pension Board Budget for 2023-24. The budget is in line with the budget for 2022-23.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **C Moore**

Director of Corporate Services

1. Scrutiny Committee request for pre-determination

N/A

2. Local Member(s) N/A

3. Community / Town Council N/A

4. Relevant Partners N/A

5. Staff Side Representatives and other Organisations N/A

CABINET MEMBER PORTFOLIO HOLDER(S) AWARE/CONSULTED

N/A

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

THERE ARE NONE