

FORTHCOMING ITEMS – TO BE CONSIDERED AT THE NEXT MEETING OF THE CORPORATE PERFORMANCE & RESOURCES SCRUTINY COMMITTEE TO BE HELD ON 30TH JANUARY 2023

Agenda Item	Background	Reason for report
		<p>What is Scrutiny being asked to do? e.g. undertake a full review of the subject? Investigate different policy options? Be consulted on final proposals before decision making? Monitor outcomes /implementation?</p> <p><i>If the item is for information or for noting, can the information be provided in an alternative format i.e. via email?</i></p>
Revenue Budget Strategy Consultation 2022/23 to 2025/26	This item will provide members with an opportunity to consider and comment on the budget settlement, departmental service budgets and efficiency savings proposals.	To undertake consultation with the Corporate Performance & Resources Scrutiny Committee on the 3-year Revenue Budget Strategy.
Five Year Capital Programme 2023/24 - 2027/28	This item will provide members with an opportunity to consider and comment on the draft five-year capital programme.	To undertake consultation with the Corporate Performance & Resources Scrutiny Committee on the five year Capital Programme.
Treasury Management Policy & Strategy 2023/24	This item will enable members to consider and approve the content of the Treasury Management Policy and Strategy for 2023/24. This information will form the basis of this Committee's role in scrutinising the activity and function during the forthcoming financial year. The report is presented to the Committee in order to comply with the revised CIPFA Treasury Management Code of Practice and CIPFA Prudential Code 2009.	To comply with the revised CIPFA Treasury Management Code of Practice and CIPFA Prudential Code 2017. To formally approve the Treasury Management Strategy for 2023-24 including the Treasury Management Indicators, Prudential Indicators, the MRP Statement and recommendations therein.
Revenue and Capital Budget Monitoring Report 2022/23 (April - October)	This is a standard item which allows members to undertake their monitoring role of the departmental and corporate budgets.	The Committee is being requested to scrutinise the budget information.
November 2022 PSB minutes	The Well-being of Future Generations (Wales) Act 2015 notes the requirement that a designated local government scrutiny committee is appointed to scrutinise the work of the PSB. In Carmarthenshire, the Council's Corporate Performance & Resources Scrutiny Committee has been designated as the relevant scrutiny committee.	To consider and scrutinise on the content of the PSB minutes.

Items attached for information

1. The latest version of the Corporate Performance & Resources Scrutiny Committee Forward Work Programme 2022/23
2. The latest version of the Cabinet's Forward Work Programme 2022/23