

FORTHCOMING ITEMS – TO BE CONSIDERED AT THE NEXT MEETING OF THE COMMUNITY, HOMES AND REGENERATION SCRUTINY COMMITTEE TO BE HELD ON 19TH December 2022

Agenda Item	Background	Reason for report
		<p>What is Scrutiny being asked to do? e.g. undertake a full review of the subject? Investigate different policy options? Be consulted on final proposals before decision making? Monitor outcomes /implementation?</p> <p><i>If the item is for information or for noting, can the information be provided in an alternative format i.e, via email?</i></p>
Quarter 1 Performance Management	This is the standard Performance Management report on our progress in delivering the objectives/actions and targets set out in the New Corporate Strategy. It covers those elements of the strategy that fall under the remit of this Scrutiny.	To enable the committee to undertake its monitoring role.
County Council Annual Report	This report will provide members with details of the Council's Annual report produced under the Well-being of Future Generations (Wales) Act 2015 on its well-being objectives	To enable to Committee to monitor the performance of the Community and Environment Departments performance against those areas of the Council's performance falling within its remit
Pendine Outdoor Education Centre	The Committee, at its meeting held on the 29 th September, 2022 requested that an update report be presented to a future meeting on the current position on the operation of the Pendine Outdoor Education Centre	To provide the Committee with an update on the Pendine Outdoor Education Centre, as requested
Housing Revenue Account Business Plan 2023-2026	The HRA Business plan sets out our priorities and activities for new and existing council homes for the next three years. It also sets our capital and revenue budgets and confirms rental levels for tenants	The report will provide members of the Committee with the opportunity of commenting on the CHS+ Business Plan, and the financial and delivery programme over the next three years and to make any suggested recommendations for change for consideration by the Cabinet /Council and onward submission to the Welsh Government.

HRA Budget Service Charges and Rent setting 2023/24	As part of the Annual Budget preparation setting process, the Committee is consulted on the proposed HRA Budget Service Charges and Rent Setting for the 2023/24 budgetary period.	The report will provide members of the Committee with the opportunity to consider and comment on the budget settlement, relevant departmental service budgets and efficiency savings and to make any suggested recommendations for change for consideration by the Cabinet and Council.
-----------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Items circulated to the Committee under separate cover since the last meeting

- Revenue and Capital Budget Monitoring Report 2022/23
- Revenue Budget Outturn Report 2021/22

N.B. Copies of these reports can be obtained by emailing Scrutiny@carmarthenshire.gov.uk

Items attached for information

1. The latest version of the Community and Regeneration Scrutiny Committee Forward Work Programme 2022/23
2. The latest version of the Cabinet's Forward Work Programme 2022/23