

# Y BWRDD GWEITHREDOL

## 20 MEHEFIN, 2016

### ADRODDIAD BLYNYDDOL DRAFFT CYFARWYDDWR STATUDOL Y GWASANAETHAU CYMDEITHASOL YNGHYLCH EFFEITHIOLRWYDD Y GWASANAETHAU GOFAL CYMDEITHASOL YN SIR GAERFYRDDIN YN 2015/16

Mae'n statudol ofynnol i Gyfarwyddwr y Gwasanaethau Cymdeithasol gyflwyno adroddiad blynyddol i'r Cyngor ynghylch darpariaeth a pherfformiad, yn ogystal â chynlluniau ar gyfer gwella holl ystod y Cyfarwyddbau Gwasanaethau Cymdeithasol.

Hwn yw'r drafft adroddiad blynyddol gan Gyfarwyddwr y Gwasanaethau Cymdeithasol ar effeithiolrwydd ein Gwasanaethau Gofal Cymdeithasol yn y sir, ac mae'n cyflwyno'r cynnydd a wnaed yn y meysydd gwella a nodwyd yn adroddiad y llynedd ac yn amlygu'r meysydd sydd i'w datblygu eleni. Mae'n ymwneud a pherfformiad ar gyfer y flwyddyn 2015/16.

Mae'r adroddiad hwn yn rhoi cyfle i'r Aelodau cwestiynu'r cynnwys ac yn rhoi cyfle i'r Cyfarwyddwr Statudol i ystyried unrhyw sylwadau gan aelodau etholedig. Dylid nodi bydd yr adroddiad yn cael prawf darllen pellach ac ailformatio cyn cwblhau.

### YR ARGYMHELLION/PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

Bod yr adroddiad blynyddol drafft gan y Cyfarwyddwr statudol y Gwasanaethau Cymdeithasol ar effeithiolrwydd ein Gwasanaethau Gofal Cymdeithasol yn y Sir am 2015/16 yn cael i gymeradwyo.

### Y RHESYMAU:

Mae'r Cyfarwyddwr yn ystyried bod craffu gwleidyddol o'r adroddiad i fod yn elfen bwysig yn y broses ddatblygu, cyn cyhoeddi'r adroddiad terfynol yn ystod haf 2016.

Angen ymgynghori â'r Pwyllgor Craffu perthnasol - Oes- Cyd-Pwyllgor Craffu Addysg a Gwasanaethau Plant a Gofal Cymdeithasol ac lechyd – 23 Mai, 2016

### Argymhellion / Sylwadau'r Pwyllgor Craffu:

- **PENDERFYNWYD YN UNFRYDOL i gymeradwyo'r adroddiad i'r Bwrdd Gweithredol.**

Angen i'r Bwrdd Gweithredol wneud penderfyniad: 20fed Mehefin, 2016  
Angen i'r Cyngor wneud penderfyniad: 13eg Gorffennaf, 2016

### Yr Aelod o'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

Y Cyng. J. Tremlett (Deiliad y Portffolio Gofal Cymdeithasol ac lechyd)

Y Cyng. G. Jones (Deiliad y Portffolio Addysg a Gwasanaethau Plant)

Y Gyfarwyddiaeth

Cymunedau

Enw Pennaeth y Gwasanaeth:

Jake Morgan

Swyddi:

Cyfarwyddwr y Gwasanaethau Cymunedol (Cyfarwyddwr Statudol Y Gwasanaethau Cymdeithasol)

Rhifau ffôn:

01267 224698

Cyfeiriadau E-bost:

[JakeMorgan@sirgar.gov.uk](mailto:JakeMorgan@sirgar.gov.uk)

# EXECUTIVE SUMMARY

## EXECUTIVE BOARD

20<sup>TH</sup> JUNE, 2016

### DRAFT ANNUAL REPORT OF THE STATUTORY DIRECTOR OF SOCIAL SERVICES ON THE EFFECTIVENESS OF SOCIAL CARE SERVICES IN CARMARTHENSHIRE 2015/16

The Annual Report examines each Service area within Social Care and shows how service strategies, actions, targets and service risks will be addressed and delivered operationally by the service this year based on the approved budget.

The Annual Report (attached) comprises an overview provided by the Director of Social Services, which provides information on how we have performed in 2015/16 and an assessment on the future, together with our strategic priorities for 2016/17.

The Report links closely with the Directorate Business Plans for Community Services and Education & Children's Services departments.

Following publication of the report to the public (after it has been presented to full Council on 13<sup>th</sup> July, 2016), CSSIW will complete their analysis and review of the report. There will be a formal meeting with CSSIW in October to discuss their analysis and proposed plan. This will be followed by an Annual Letter to Council in late November/early December, confirming their analysis and inspection plan. The process will link in closely with the Wales Programme for Improvement and the Annual Letter from the Wales Audit Office.

DETAILED REPORT ATTACHED?

YES – Annual Report 2015/16

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

**Signed: Jake Morgan**

**Director of Social Services**

Policy, Crime & Disorder and Equalities <b>YES</b>	Legal <b>YES</b>	Finance <b>YES</b>	ICT <b>YES</b>	Risk Management Issues <b>YES</b>	Staffing Implications <b>YES</b>	Physical Assets <b>YES</b>
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## 1. Policy, Crime & Disorder and Equalities

The Annual Report will be an important contribution to the Council's Improvement Plan

## 2. Legal

The Annual Report forms an important part of the statutory duties of the Director of Social Services:

*"The Director will present to Council, publish and report on an annual statement of plans for performance and improvement"*

## 3. Finance

The financial implications are included in the report. Budget pressures are identified clearly.

## 4. ICT

The PIMS system will be used to provide evidence of the Annual Report. Comment is made in the body of the report as to the need to better integrate Health & Social Care IT.

## 5. Risk Management Issues

Key risks have been addressed in this report with a link to the departmental and corporate risk register.

## 6. Physical Assets

Physical assets are included in this report in relation to service delivery

## 7. Staffing Implications

Workforce is a critical element included in the report. In particular, the development and retention of social workers to ensure that they continue their professional development and remain with Carmarthenshire.

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Jake Morgan                      Director of Social Services

## 1. Scrutiny Committee

The report was considered at a joint meeting of the Education & Children's Services and Social Care & Health Scrutiny Committee on 23<sup>rd</sup> May, 2016.

## 2. Local Member(s)

Not applicable.

## 3. Community / Town Council

Not applicable

## 4. Relevant Partners

Not applicable

## 5. Staff Side Representatives and other Organisations

Not applicable

## Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

**THERE ARE NONE.**

Title of Document	File Ref No.	Locations that the papers are available for public inspection