

# Y CABINET

## 17 HYDREF 2022

### ADRODDIAD BLYNYDDOL CYFARWYDDWR STATUDOL Y GWASANAETHAU CYMDEITHASOL 2021/22

#### Y Pwrpas:

Mae'n ofynnol yn statudol i'r Cyfarwyddwr Gwasanaethau Cymdeithasol adrodd yn flynyddol wrth y Cyngor ar berfformiad yr ystod gyfan o Wasanaethau Cymdeithasol a'r modd y cânt eu darparu, yn ogystal â chynlluniau ar gyfer eu gwella.

Hwn yw'r adroddiad blynyddol gan Gyfarwyddwr y Gwasanaethau Cymdeithasol ynghylch perfformiad ein Gwasanaethau Gofal Cymdeithasol yn y sir. Mae'n nodi'r heriau yn ystod blwyddyn na welwyd ei thebyg o'r blaen oherwydd COVID-19 ac yn tynnu sylw at y meysydd oedd i'w datblygu yn ystod y flwyddyn gyfredol. Mae'n ymwneud â'r perfformiad yn ystod 2021/22.

Mae'r adroddiad hwn yn rhoi cyfle i Aelodau gwestiynu'r cynnwys ac mae'n rhoi cyfle i'r Cyfarwyddwr Statudol ystyried unrhyw sylwadau a allai fod gan Aelodau etholedig ar gyfer y dyfodol. Dylid nodi mai adroddiad drafft yw hwn o hyd a bydd yn cael ei brawf ddarllen a'i ddiwygio ymhellach cyn ei gwblhau.

#### Yr argymhellion / penderfyniadau allweddol sydd eu hangen:

Bod adroddiad blynyddol Cyfarwyddwr Statudol y Gwasanaethau Cymdeithasol ynghylch perfformiad y Gwasanaethau Gofal Cymdeithasol yn Sir Gaerfyrddin, 2021/22 yn cael ei gymeradwyo.

#### Y rhesymau:

Mae'r Cyfarwyddwr o'r farn bod craffu ar yr adroddiad hwn yn wleidyddol yn elfen bwysig yn y broses ddatblygu a bydd yn cael ei ddiwygio drwy gydol y gwahanol gamau cyn cyhoeddi'r adroddiad hwn yn derfynol yn ystod haf 2022.

Angen i'r Cabinet wneud penderfyniad: OES - 17 Hydref 2022  
Angen i'r Cyngor wneud penderfyniad: OES – 9 Tachwedd 2022

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:-  
Y Cyngorydd J. Tremlett (Deiliad y Portffolio Iechyd a Gwasanaethau Cymdeithasol)

Y Gyfarwyddiaeth:

Cymunedau

Enw Pennaeth y  
Gwasanaeth:

Jake Morgan

Swyddi:

Cyfarwyddwr y  
Gwasanaethau  
Cymunedol  
(Cyfarwyddwr Statudol  
y Gwasanaethau  
Cymunedol)

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**EXECUTIVE SUMMARY  
CABINET  
17<sup>TH</sup> OCTOBER 2022**

**STATUTORY DIRECTOR OF SOCIAL CARE SERVICES'  
ANNUAL REPORT 2021/22**

The Annual Report examines each Service area within Social Care and shows how service strategies, actions, targets and service risks will be addressed and delivered operationally by the service this year based on the approved budget.

The Annual Report (attached) comprises an overview provided by the Director of Social Services, which provides information on how we have performed in 2021/22 and an assessment on the future, together with our strategic priorities for 2022/23.

The Report links closely with the Directorate Business Plans for Community Services and Education & Children's Services departments.

Following publication of the report to the public (after it has been presented to full Council), Care Inspectorate Wales (CIW) and Welsh Government will complete their analysis and review of the report. There will be a formal meeting with CIW in October to discuss their analysis and proposed plan. This will be followed by an Annual Letter to Council in late November/early December, confirming their analysis and inspection plan. The process will link in closely with the Wales Programme for Improvement and the Annual Letter from the Wales Audit Office.

**DETAILED REPORT ATTACHED?**

**YES**

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: **Jake Morgan**

**Director of Social Services**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>

## 1. Policy, Crime & Disorder and Equalities

The Annual Report will be an important contribution to the Council's Improvement Plan.

## 2. Legal

The Annual Report forms an important part of the statutory duties of the Director of Social Services:

*"The Director will present to Council, publish and report on an annual statement of plans for performance and improvement"*

## 3. Finance

The financial implications are included in the report. Budget pressures are identified clearly.

## 4. ICT

The PIMS system will be used to provide evidence of the Annual Report. Comment is made in the body of the report as to the need to better integrate Health & Social Care IT.

## 5. Risk Management Issues

Key risks have been addressed in this report with a link to the departmental and corporate risk register.

## 6. Physical Assets

Physical assets are included in this report in relation to service delivery.

## 7. Staffing Implications

Workforce is a critical element included in the report. In particular, the development and retention of social workers to ensure that they continue their professional development and remain with Carmarthenshire.

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Jake Morgan**

**Director of Social Services**

<b>1. Scrutiny Committee request for pre-determination</b>	YES
<b>Scrutiny Committee</b>	<b>Health &amp; Social Services</b>
<b>Date the report was considered:-</b>	<b>5<sup>th</sup> October, 2022</b>
<b>Scrutiny Committee Outcome/Recommendations:-</b>	
The Health and Social Services Scrutiny Committee endorsed the report.	

**2. Local Member(s)** Not applicable.

**3. Community / Town Council** Not applicable.

**4. Relevant Partners** Not applicable.

**5. Staff Side Representatives and other Organisations** Not applicable.

<b>CABINET MEMBER PORTFOLIO HOLDER(S) AWARE/CONSULTED</b>	<b>Include any observations here</b>
YES	

**Section 100D Local Government Act, 1972 – Access to Information**  
**List of Background Papers used in the preparation of this report:**

THERE ARE NONE.