



CYD-BWYLLGOR PARTNERIAETH 7 HYDREF 2022

Adroddiad Ariannol Partneriaeth 2022-23 (Awst 2022)

DIBEN:

Darparu diweddariad o sefyllfa ariannol Partneriaeth ddiwedd Awst 2022

ARGYMHELLION/PENDERFYNIADAU ALLWEDDOL SY'N OFYNNOL:

Mae Cyd-bwyllgor Partneriaeth yn nodi adroddiad monitro'r gyllideb ym mis Awst 2022 a'r alldro rhagamcanol ar gyfer 2022-23.

RHESYMAU:

Cydymffurfedd â Rheoliadau Ariannol

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**EXECUTIVE SUMMARY
PARTNERIAETH JOINT COMMITTEE
7 OCTOBER 2022**

Partneriaeth Financial Report 2022-23 (August 2022)

BRIEF SUMMARY OF PURPOSE OF REPORT

To provide the Joint Committee with a financial update on the following

- Service Level Agreements
- LA Contributions
- Partneriaeth Outline Budget 2022-23
- Budget Monitoring – August 2022
- Grant Income for 2022-23
- Risks and Opportunities

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
NONE	NONE	YES	YES	NONE

1. Finance

The financial implications are outlined in the report.

2. Risk Management

The key risks and opportunities are outlined in the report.

CONSULTATIONS

N/A

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A

