Social Care

Capital Budget Monitoring - Scrutiny Report For June 2022

		Working Budget			Forecasted				
Scheme	**Target Date for Completion**	**Expenditure £'000**	**Income £'000**	**Net £'000**	**Expenditure £'000**	**Income £'000**	**Net £'000**	**Variance for Year £'000**	**Comment**
Learning Disabilities Accomodation Developments	**Mar'23**	**157**	**0**	**157**	**157**	**0**	**157**	**0**	
Learning Disabilities Developments		157	0	157	157	0	157	0	
Extra Care Schemes	**Ongoing**	**240**	**0**	**240**	**240**	**0**	**240**	**0**	
Cartref Cynnes Development Carmarthen		240	0	240	240	0	240	0	
NET BUDGET		**397**	**0**	**397**	**397**	**0**	**397**	**0**	