

<u>School Type</u>	<u>Balance 1st</u> <u>April 2021</u>	<u>formula</u> <u>funding 21/22</u>	<u>surplus/deficit</u> <u>2021-22</u>	<u>Balance 31st</u> <u>March 2022</u>
Primary	-94,802	421,977	10,185	-84,617
Primary	3,211	357,200	-24,492	-21,281
Primary	-37,906	213,578	18,023	-19,883
Primary	-35,729	451,410	-65,062	-100,791
Primary	-74,926	530,949	-52,401	-127,327
Primary	-60,809	558,139	-55,904	-116,713
Primary	-42,797	519,003	-34,214	-77,011
Primary	-10,700	189,031	-23,129	-33,829
Primary	-47,817	484,211	-37,532	-85,349
Primary	-38,244	203,341	-5,001	-43,245
Primary	-58,848	248,956	8,932	-49,916
Primary	-67,392	253,573	26,563	-40,829
Primary	-94,837	184,842	-6,527	-101,364
Primary	-61,775	302,558	-16,638	-78,413
Primary	49,801	198,662	18,069	67,870
Primary	-6,033	120,540	16,555	10,522
Primary	-134,661	894,910	-31,574	-166,235
Primary	-33,923	295,563	-3,436	-37,359
Primary	-19,677	752,902	-45,172	-64,849
Primary	-148,829	994,105	-89,154	-237,983
Primary	93,849	142,083	32,813	126,662
Primary	-37,468	136,577	14,180	-23,288
Primary	-70,120	427,536	-37,357	-107,477
Primary	-3,137	183,221	-19,123	-22,260
Primary	-21,174	230,897	-49,270	-70,444
Primary	-19,098	320,825	-2,514	-21,612
Primary	-40,955	793,421	-24,827	-65,782
Primary	-140,492	597,418	-36,814	-177,306
Primary	108,615	242,103	294	108,909
Primary	-10,728	147,809	8,193	-2,535
Primary	58,656	155,786	32,122	90,778
Primary	-127,292	1,604,081	-2,203	-129,495
Primary	-32,267	1,293,127	-64,082	-96,349
Primary	-28,310	269,798	-5,499	-33,809
Primary	338,204	862,660	-147,832	190,372
Primary	-130,317	656,396	-10,805	-141,122
Primary	23,368	529,191	-55,692	-32,324
Primary	15,663	384,326	-33,699	-18,036
Primary	-40,367	728,915	-12,471	-52,838
Primary	-237,001	1,647,797	-178,315	-415,316
Primary	-106,013	613,787	-18,267	-124,280
Primary	3,511	156,796	10,837	14,348
Primary	-102,909	373,874	3,517	-99,392
Primary	-58,621	708,017	-32,297	-90,918
Primary	-145,932	1,078,577	-59,767	-205,699
Primary	School Closed 30.04.2021	26,530	6,723	8,251
Primary	133,972	1,016,404	-25,062	108,910
Primary	-159,253	1,141,341	-97,560	-256,813
Primary	-169,029	785,932	-31,641	-200,670
Primary	-17,956	863,193	-44,079	-62,035
Primary	-100,287	912,406	-28,460	-128,747
Primary	-108,518	874,038	-58,016	-166,534
Primary	876	980,523	-63,316	-62,440
Primary	-67,215	244,406	-28,368	-95,583
Primary	-168,193	860,574	-63,548	-231,741
Primary	-19,049	212,241	-7,598	-26,647

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Primary	-145,712	650,531	-32,863	-178,575
Primary	-19,119	327,720	-20,109	-39,228
Primary	-66,813	854,020	-68,853	-135,666
Primary	-16,522	304,727	-74	-16,596
Primary	-151,495	835,114	-72,628	-224,123
Primary	-85,014	707,750	-43,009	-128,023
Primary	5,545	697,544	-78,446	-72,901
Primary	-8,140	913,097	-107,537	-115,677
Primary	-9,445	609,756	-19,324	-28,769
Primary	56,137	998,904	-19,051	37,086
Primary	-35,006	431,761	-17,179	-52,185
Primary	-261,753	1,506,340	-34,819	-296,572
Primary	38,930	867,307	-93,890	-54,960
Primary	-44,795	787,466	-4,392	-49,187
Primary	-92,672	996,606	-69,906	-162,578
Primary	-145,439	1,093,267	-59,980	-205,419
Primary	-17,315	922,640	-65,682	-82,997
Primary	-158,116	1,149,676	-91,281	-249,397
Primary	14,613	108,206	47,063	61,676
Primary	-63,259	649,014	-21,644	-84,903
Primary	98,909	406,038	-26,524	72,385
Primary	-11,345	1,276,006	-129,451	-140,796
Primary	-58,489	327,461	-4,259	-62,748
Primary	-156,098	1,063,905	20,547	-135,551
Primary	-127,454	1,422,022	-114,972	-242,426
Primary	-91,951	2,854,927	-101,276	-193,227
Primary	-64,181	823,834	-30,026	-94,207
Primary	-76,136	931,168	-50,910	-127,046
Primary	-23,317	1,834,595	-178,578	-201,895
Primary	-172,709	1,488,168	-14,663	-187,372
Primary	39,644	205,957	-19,560	20,084
Primary	-87,633	358,091	-29,756	-117,389
Primary	15,325	333,153	-2,355	12,970
Primary	32,079	129,297	60,712	92,791
Primary	31,575	165,336	-9,564	22,011
Primary	-27,829	667,559	1,303	-26,526
Primary	9,530	225,656	-5,912	3,618
Primary	-63,887	360,674	-14,744	-78,631
Primary	197,653	494,843	19,820	217,473
Primary	-204,465	1,414,694	-194,253	-398,718
TOTAL	-4,321,319	62,553,079	-3,218,209	-7,574,309
Secondary	-168,234	6,733,564	-711,055	-879,289
Secondary	-313,362	4,332,449	-300,145	-613,507
Secondary	-642,915	4,788,045	-461,291	-1,104,206
Secondary	-580,165	2,910,740	-144,451	-724,616
Secondary	-1,632,287	5,211,122	-534,747	-2,167,034
Secondary	-567,782	3,422,952	-325,856	-893,638
Secondary	957,326	2,470,509	-29,135	928,191
Secondary	-424,379	7,337,885	-680,326	-1,104,705
Secondary	62,741	4,689,999	-459,314	-396,573
Secondary	288,727	6,361,521	-497,622	-208,895
Secondary	-679,904	3,810,586	-452,512	-1,132,416
Secondary	197,210	2,533,516	-155,952	41,258
TOTAL	-3,503,024	54,602,888.00	-4,752,406	-8,255,430

<u>School Type</u>	<u>Balance 1st</u> <u>April 2021</u>	<u>formula</u> <u>funding 21/22</u>	<u>surplus/deficit</u> <u>2021-22</u>	<u>Balance 31st</u> <u>March 2022</u>
Special	855,562	2,405,071	18,385	873,947
Special	-296,850	1,447,714	47,685	-249,165
TOTAL	558,712	3,852,785	66,070	624,782
Grand Total	-7,265,631	121,008,752	-7,904,545	-15,204,957

<u>Surplus / Deficit Split</u>					
	<u>Surplus</u>		<u>Deficit</u>		<u>Total</u>
Primary	78	-8,832,774	17	1,258,465	-7,574,309
Secondary	10	-9,224,879	2	969,449	-8,255,430
Special	1	-249,165	1	873,947	624,782
Total	89	-18,306,818	20	3,101,861	-15,204,957