

PENDERFYNIAD AELOD O'R BWRDD GWEITHREDOL

26 MAI 2016

Yr Aelod o'r Bwrdd Gweithredol:	Y Portffolio:
Y Cyng. H Evans	Y Gwasanaethau Technegol

SHOPMOBILITY CAERFYRDDIN

Y Pwrpas: Cymeradwyo cymorth

Yr Argymhellion / Penderfyniadau Allweddol Sydd Eu Hangen:

Cynorthwyo Shopmobility Caerfyrddin drwy roi grant pellach o £13,596 am 12 mis arall gan gychwyn ym mis Medi 2016.

Y Rhesymau:

Shopmobility yw un o'r mentrau niferus sy'n cael eu hannog gan yr Awdurdod i gefnogi'r dref ac mae'n un o'r prif flaenoriaethau yn ein Strategaeth Barcio Integredig h.y.

"Darparu rhagor o gyfleusterau i'r rhai sy'n cael anhawster symud – gan gynnwys lefelau priodol o leoedd mewn meysydd parcio ac annog cynlluniau Shopmobility yng nghanol trefi".

Y Gyfarwyddiaeth Yr Amgylchedd Enw Pennaeth y Gwasanaeth: S G Pilliner Awdur yr Adroddiad: S G Pilliner	Swydd: Pennaeth Trafnidiaeth a Pheirianneg	Rhif Ffôn: 01267 228150 Cyfeiriad E-bost: sgp@sirgar.gov.uk
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Declaration of Personal Interest (if any): None

Dispensation Granted to Make Decision (if any): N/A

DECISION MADE:

Signed:

DATE: _____

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

EXECUTIVE SUMMARY
EXECUTIVE BOARD MEMBER DECISION
26th MAY, 2016

Carmarthen Shopmobility

The County Council has supported the Carmarthen Shopmobility scheme since 2011 with a three year funding arrangement supported by a Service Level Agreement (SLA). The current funding arrangement is due to expire this year.

The Carmarthen scheme provides a valuable service for the disabled and has been successful with 1,021 members to date.

The group generates income from charges and fund raising. The scheme is however mainly reliant on the County Council's financial support. The Group has requested further financial support from the Council for the forthcoming 12 months, based on the level of support provided for the final year of the SLA. i.e. £13,596.

Shopmobility is one of many initiatives being encouraged by the Authority to support the town and is one of the key priorities within our Integrated Parking Strategy i.e.

“To provide more facilities for the mobility impaired” – including appropriate levels of parking provision within car parks and through the encouragement of Shop Mobility schemes within town centres.”

The Council has no revenue allocation to fund a further twelve months support, it will however receive funding from the Bus Services Support Grant to fund Community Transport development, such schemes include Shopmobility.

It is therefore recommended that £13,596 of the Bus Service Support Grant support is used to support the Carmarthen Shopmobility scheme for a further twelve months and that:

- an updated Service Level Agreement underpins the allocation of the grant.
- the authority is provided with regular reports on the scheme operational and financial performance.
- the authority is provided with copies of minutes from management meetings

Recommendation.

The Carmarthen Shopmobility be supported with a further grant of £13,596 for a further twelve month period.

DETAILED REPORT ATTACHED ?

NO

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: S G Pilliner

Head of Transport & Engineering

Policy and Crime & Disorder YES	Legal NONE	Finance YES	ICT NONE	Risk Management Issues NONE	Organisational Development NONE	Physical Assets NONE
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1. Policy, Crime & Disorder and Equalities

Providing more facilities for the mobility impaired is a key priority within the Authority's Integrated Parking Strategy.

3. Finance

All associated costs will be funded from the community transport element of the Bus services Support Grant. There will be no requirement to support from the revenue budget.

CONSULTATIONS

I confirm that the appropriate consultations have taken place and the outcomes are as detailed below

Signed: S.G.Pilliner

Head of Transport and Engineering

1. Scrutiny Committee N/A

2. Local Member(s) N/A

3. Community / Town Council N/A

4. Relevant Partners N/A

5. Staff Side Representatives and other Organisations N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Integrated Parking Strategy		Transport and Engineering Division, Parking Services, Parc Myrddin, Carmarthen. SA31 1HQ http://www.carmarthenshire.gov.wales/media/615744/IntegratedCarParkingStrategy.pdf