

**PENDERFYNIAD AELOD O'R BWRDD GWEITHREDOL**  
**26 MAI 2016**

<b>Yr Aelod o'r Bwrdd Gweithredol:</b>	<b>Y Portffolio:</b>
Y Cyng. H Evans	Y Gwasanaethau Technegol

**SHOPMOBILITY LLANELLI**

**Y Pwrpas: Cymeradwyo cymorth**

**Yr Argymhellion / Penderfyniadau Allweddol Sydd Eu Hangen:**

Cynorthwyo Shopmobility Llanelli drwy roi grant pellach o £12,500 tan 31<sup>ain</sup> Mawrth 2017

**Y Rhesymau:**

Shopmobility yw un o'r mentrau niferus sy'n cael eu hannog gan yr Awdurdod i gefnogi'r dref ac mae'n un o'r prif flaenoriaethau yn ein Strategaeth Barcio Integredig h.y.

"Darparu rhagor o gyfleusterau i'r rhai sy'n cael anhawster symud – gan gynnwys lefelau priodol o leoedd mewn meysydd parcio ac annog cynlluniau Shopmobility yng nghanol trefi".

<b>Y Gyfarwyddiaeth</b> Yr Amgylchedd Enw Pennaeth y Gwasanaeth: S G Pilliner Awdur yr Adroddiad: S G Pilliner	<b>Swydd:</b>  Pennaeth Trafnidiaeth a Pheirianneg	<b>Rhif Ffôn: 01267 228150</b>  <b>Cyfeiriad E-bost:</b> <a href="mailto:sgp@sirgar.gov.uk">sgp@sirgar.gov.uk</a>
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**Declaration of Personal Interest (if any):** None

**Dispensation Granted to Make Decision (if any):** N/A

## DECISION MADE:

Signed:

DATE: \_\_\_\_\_

EXECUTIVE BOARD MEMBER

**The following section will be completed by the Democratic Services Officer in attendance at the meeting**

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted <b>subject to the amendment(s) and reason(s) specified:</b>	
Reason(s) why the Officer's recommendation was <b>not adopted:</b>	

**EXECUTIVE SUMMARY**  
**EXECUTIVE BOARD MEMBER DECISION**  
**26<sup>th</sup> MAY, 2016**

**Llanelli Shopmobility**

The County Council has supported the Llanelli Shopmobility scheme since 2011 with a three year funding arrangement supported by a Service Level Agreement (SLA).

The Llanelli scheme provides a valuable service for the disabled and has been successful with 232 members to date.

The group generates income from charges and fund raising. The scheme is however mainly reliant on the County Council's financial support. The Group has requested further financial support from the Council for the current year, amounting to £ 12,500.

Shopmobility is one of many initiatives being encouraged by the Authority to support the town and is one of the key priorities within our Integrated Parking Strategy i.e.

“To provide more facilities for the mobility impaired” – including appropriate levels of parking provision within car parks and through the encouragement of Shop Mobility schemes within town centres.”

The Council has no revenue allocation to fund a further twelve months support, it will however receive a contribution from the Bus Services Support grant to fund Community Transport development. Community Transport includes Shopmobility.

It is therefore recommended that £12,500 of the Bus Service Support Grant support is used to support the Llanelli Shopmobility scheme in the current financial year and that:

- an updated Service Level Agreement underpins the allocation of the grant.
- the authority is provided with regular reports on the scheme operational and financial performance
- the authority is provided with copies of minutes from management meetings

**Recommendation.**

The Llanelli Shopmobility be supported with a further grant of £12,500 for the current financial year.

**DETAILED REPORT ATTACHED ?**

**NO**

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: S G Pilliner

Head of Transport & Engineering

Policy and Crime & Disorder <b>YES</b>	Legal <b>NONE</b>	Finance <b>YES</b>	ICT <b>NONE</b>	Risk Management Issues <b>NONE</b>	Organisational Development <b>NONE</b>	Physical Assets <b>NONE</b>
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### 1. Policy, Crime & Disorder and Equalities

Providing more facilities for the mobility impaired is a key priority within the Authority's Integrated Parking Strategy.

### 3. Finance

All associated costs will be funded from the community transport element of the Bus services Support Grant. There will be no requirement to support from the revenue budget.

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: S.G.Pilliner

Head of Transport and Engineering

1. Scrutiny Committee N/A

2. Local Member(s) N/A

3. Community / Town Council N/A

4. Relevant Partners N/A

5. Staff Side Representatives and other Organisations N/A

**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:**

**THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Integrated Parking Strategy		Transport and Engineering Division, Parking Services, Parc Myrddin, Carmarthen. SA31 1HQ  <a href="http://www.carmarthenshire.gov.wales/media/615744/IntegratedCarParkingStrategy.pdf">http://www.carmarthenshire.gov.wales/media/615744/IntegratedCarParkingStrategy.pdf</a>