

## CYD-BWYLLGOR ERW 29 EBRILL 2022

### ALLDRO ARIANNOL ERW 2021-22

#### Diben:

Cyflwyno alldro ariannol ERW ar gyfer 2021-22 i'r Cyd-bwyllgor.

#### ARGYMHELLION/PENDERFYNIADAU ALLWEDDOL SY'N OFYNNOL:

- Bod y Cyd-bwyllgor yn cymeradwyo alldro ariannol ERW ar gyfer 2021-22.
- Bod y cyd-bwyllgor yn awdurdod Swyddog A151 ERW i adolygu alldro ariannol ERW ar gyfer 2021-22, a hynny cyn cwblhau'r Datganiad o Gyfrifon ar gyfer 2021-22.

#### RHESYMAU:

Cydymffurfedd â Rheoliadau Ariannol.

#### Awdur yr Adroddiad:

Jon Haswell

Mark McLaughlin

#### Swydd:

Swyddog A151 Partneriaeth

Prif Gyfrifydd

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**EXECUTIVE SUMMARY  
ERW JOINT COMMITTEE  
29 APRIL 2022**

**ERW FINANCIAL OUTTURN 2021-22**

**BRIEF SUMMARY OF PURPOSE OF REPORT**

To present the Joint Committee with the ERW financial outturn for 2021-22.

Approval of the ERW financial outturn for 2021-22 will enable completion of the ERW Statement of Accounts for 2021-22, auditing of the Statement of Accounts by Audit Wales, review and approval of the Statement of Accounts by the Joint Committee and finally the cessation of ERW and distribution of any balances or recovery of costs from Local Authorities in accordance with the ERW Joint Agreement.

**DETAILED REPORT ATTACHED?**

**YES**

## IMPLICATIONS

|  |                     |                       |                                      |                                     |
|--|---------------------|-----------------------|--------------------------------------|-------------------------------------|
| Policy, Crime & Disorder and Equalities<br><b>NONE</b>   | Legal<br><b>YES</b> | Finance<br><b>YES</b> | Risk Management Issues<br><b>YES</b> | Staffing Implications<br><b>YES</b> |
| <p><b>1. Legal</b></p> <p>It is anticipated that the costs of any redundancies from the cessation of ERW will be met from ERW reserve or EWC balances, however, should there be insufficient balances, the costs would have to be funded by Local Authorities in accordance with the ERW Joint Agreement.</p> <p>Should there be any ERW reserve or EWC balances remaining at the cessation of ERW, these will have to be distributed in accordance with the ERW Joint Agreement.</p>  |                     |                       |                                      |                                     |
| <p><b>2. Finance</b></p> <p>As outlined in the detailed report.</p> <p>It is anticipated that the costs of any redundancies from the cessation of ERW will be met from ERW reserve or EWC balances, however, should there be insufficient balances, the costs would have to be funded by Local Authorities in accordance with the ERW Joint Agreement.</p> <p>Should there be any ERW reserve or EWC balances remaining at the cessation of ERW, these will have to be distributed in accordance with the ERW Joint Agreement.</p> |                     |                       |                                      |                                     |
| <p><b>3. Risk Management Issues</b></p> <p>As outlined in the detailed report.</p>   |                     |                       |                                      |                                     |
| <p><b>4. Staffing Issues</b></p> <p>It is anticipated that the costs of any redundancies from the cessation of ERW will be met from ERW reserves or EWC balances, however, should there be insufficient balances, the costs would have to be funded by Local Authorities in accordance with the ERW Joint Agreement.</p>   |                     |                       |                                      |                                     |

## CONSULTATIONS

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| N/A |
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### Section 100D Local Government Act, 1972 – Access to Information

#### List of Background Papers used in the preparation of this report:

#### THESE ARE DETAILED BELOW

| Title of Document | File Ref No. | Locations that the papers are available for public inspection |
|-------------------|--------------|---|
| N/A               | N/A          | N/A   |

