



CYD-BWYLLGOR PARTNERIAETH 29 EBRILL 2022

CYLLIDEB AMLINELLOL PARTNERIAETH 2022-23

DIBEN:

Y Cyd-bwyllgor i ystyried a chymeradwyo cyllideb amlinellol Partneriaeth ar gyfer 2022-23 cyn iddi gael ei chymeradwyo gan y Cynghorau.

ARGYMHELLION/PENDERFYNIADAU ALLWEDDOL SY'N OFYNNOL:

- Bod y Cyd-bwyllgor yn nodi'r rhagdybiaethau ac amcangyfrifon a wnaed wrth lunio'r gyllideb amlinellol ar gyfer 2022-23;
- Bod y Cyd-bwyllgor yn cymeradwyo cyfraniadau'r Awdurdodau Lleol ar gyfer 2022-23, y Cytundebau Lefel Gwasanaeth (CLGau) ar gyfer 2022-23, a'r gyllideb amlinellol ar gyfer 2022-23 cyn iddynt gael eu cymeradwyo gan y Cynghorau;
- Bod y Cyd-bwyllgor yn awdurdodi Swyddog Adran 151 Partneriaeth i wneud newidiadau i'r gyllideb amlinellol ar gyfer 2022-23 wrth i ragdybiaethau ac amcangyfrifon gael eu cadarnhau.

RHESYMAU:

Cydymffurfedd â Chytundeb Cyfreithiol a Rheoliadau Ariannol Partneriaeth

Awdur yr Adroddiad:

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EXECUTIVE SUMMARY
PARTNERIAETH JOINT COMMITTEE
29 APRIL 2022

PARTNERIAETH OUTLINE BUDGET 2022-23

BRIEF SUMMARY OF PURPOSE OF REPORT

To provide the Joint Committee with the Partneriaeth outline budget for 2022-23, including:

- Assumptions and estimates
- Local Authority contributions
- Service Level Agreements (SLA's)
- Risks

The Partneriaeth Legal Agreement, which it is anticipated will be signed off by each Local Authority imminently, provides the following as a matter reserved for Councils: 'Approving the first Annual Budget of Partneriaeth and any subsequent Annual Budget which would exceed the scope of the authority delegated to the Joint Committee within its terms of reference'. It is therefore proposed that the Joint Committee consider and endorse the first Annual Budget of Partneriaeth, prior to approval by the Councils.

DETAILED REPORT ATTACHED?

YES



Cyngor Sir Gâr
Carmarthenshire
County Council



IMPLICATIONS

Policy, Crime & Disorder and Equalities NONE	Legal NONE	Finance YES	Risk Management Issues YES	Staffing Implications NONE
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1. Finance

As outlined in the detailed report.

2. Risk Management Issues

As outlined in the detailed report.

CONSULTATIONS

N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A

