PWYLLGOR CRAFFU POLISI AC ADNODDAU
16.03.22

RHAGLEN TRAWSNEWID I WNEUD CYNNYDD (TIC)

DATGANIAD SAFBWYNT

Darparu diweddariad ar y cynnydd o ran gweithredu blaenoriaethau allweddol y Rhaglen Trawsnewid i Wneud Cynnydd.

Y Rhesymau:

Darperir diweddariadau TIC i'r pwyllgor
.

Angen cyfeirio'r mater at y Bwrdd Gweithredol er mwyn gwneud penderfyniad: NAC OES

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:

Y Cynghorydd P Hughes Griffiths, Yr Aelod Cabinet dros Ddiwylliant, Chwaraeon, Twristiaeth a TIC

.

Y Gyfarwyddiaeth:	Swydd:	Rhifau Ffôn: / Cyfeiriadau E-bost:
Y Prif Weithredwr		
Enw'r Cyfarwyddwr:	**Prif Weithredwr Cynorthwyol**	**01267 246123**
Paul R Thomas		**PRthomas@sirgar.gov.uk**
Awdur yr Adroddiad:		**01267 224522**
Jon Owen	**Rheolwr Rhaglen TIC**	**JOwen@sirgar.gov.uk**

TIC PROGRAMME POSITION STATEMENT

1.0   Background

- The TIC (Transform, Innovate and Change) team is responsible for coordinating the Council's change and transformation programme.

- Since 2012, the team has supported over 40 corporate and service-based projects with the aim of delivering financial efficiencies and improvements to the quality of services. To date, the programme has helped deliver over £20m in cashable non-cashable savings.

- The programme also aims to promote cultural and behavioural changes and ensure that any improvement and change is sustainable.

- The programme is now focussed around the delivery of 6 thematic workstreams.

Workstream	Strategic Lead	Aim of workstream
Expenditure	Jonathan Morgan	The overall aim of the workstream is to deliver financial savings through efficiencies or cost reductions in order to protect and / or invest in front line services.
Income	Chris Moore	To review the potential to increase income generation across Council services and to further increase the level of Council debt recovered or secured
Digital Transformation	Ainsley Williams	To use technology to support the delivery of more efficient and smarter ways of working.
Service Improvement	Noelwyn Daniel	To develop and implement a service review programme aimed at delivering sustainable change and improvement in respect of both quality and /or efficiency of services.
Demands & Waste	Chair of Heads of Service Group – Helen Pugh	To reduce the level of avoidable contacts received by the Council and to further reduce waste and bureaucracy in respect of corporate/service based processes.
Schools	Gareth Morgans	To develop and implement a strategic programme of work aimed at supporting the County's Headteachers and Governing Bodies in delivering financial efficiencies and cost savings whilst seeking to protect front-line education provision.

DETAILED REPORT ATTACHED?	YES

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Carmarthenshire
County Council

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Paul R Thomas   Assistant Chief Executive (People Management and Performance)

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	**NONE**	**NONE**	**NONE**	**NONE**	**NONE**	**NONE**

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Paul R Thomas   Assistant Chief Executive (People Management and Performance)

1.Local Member(s) Not applicable

2.Community / Town Council Not applicable

3.Relevant Partners Not applicable

4.Staff Side Representatives and other Organisations Not applicable

CABINET MEMBER PORTFOLIO HOLDER(S) AWARE/CONSULTED YES	Include any observations here

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

THERE ARE NONE

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County Council