

PWYLLGOR CRAFFU DIOGELU'R CYHOEDD A'R AMGYLCHEDD

7 MAWRTH 2022

CYNLLUN BUSNES ADRANNOL Y PRIF WEITHREDWR 2022/23

Y Pwrpas:

Rhoi cyfle i aelodau adolygu meysydd sy'n berthnasol i bortffolio'r pwyllgor craffu hwn yng Nghynllun Busnes yr Adran.

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Camau gweithredu o'r cynllun busnes sy'n berthnasol i gyloch gwaith y Craffu hwn fel y nodir isod:-

- Diogelwch Cymunedol

Y Rhesymau:

Dangos sut mae'r adran yn cefnogi'r Strategaeth Gorfforaethol.

Angen cyfeirio'r mater at y Cabinet / Cyngor er mwyn gwneud penderfyniad:

NAC OES

YR AELOD O'R CABINET SY'N GYFRIFOL AM Y PORTFFOLIO:-

Cyng. Ann Davies (Cymunedau a Materion Gwledig)

Y Gyfarwyddiaeth: Prif Weithredwr	Swyddi:	Rhifau ffôn: / Cyfeiriadau E-bost:
Enw Pennaeth y Gwasanaeth: Noelwyn Daniel	Pennaeth TGCh a Pholisi Corfforaethol	NDaniel@sirgar.gov.uk
Awdur yr Adroddiad: Gwyneth Ayers	Rheolwr Polisi Corfforaethol a Phartneriaeth	GAyers@sirgar.gov.uk

ENVIRONMENT AND PUBLIC PROTECTION SCRUTINY COMMITTEE

7TH MARCH 2022

CHIEF EXECUTIVE'S DEPARTMENTAL BUSINESS PLAN 2022/23

1. BRIEF SUMMARY OF PURPOSE OF REPORT.

COMMUNITY SAFETY

Extract from the Chief Executive's Department Business Plan for the ICT & Corporate Policy Division

Self-Assessment 2021/22

There has been significant development on the partnership approach to embedding the new *Contest Cymru Framework (counter terrorism)* within the Council and across partners. The team also lead on the regional Contest arrangements with a significant amount of engagement with regional and national partners as the work evolves. The introduction of the framework has provided a firmer basis to develop planning with further work to be taken forward during 2022-23.

The team lead on the Council's response to the UK Government Protect Duty consultation and have established the Carmarthenshire Protective Security Preparedness Group which will pave the way for the introduction of the Protect Duty during 2022-23. There is a need to firm up the Carmarthenshire and regional action plans in certain elements of each of the 4Ps (prevent, protect, prepare, pursue) and ensure full engagement and response of relevant services within the Council and across partners going forward.

Action Plan for 2022/23

Extract from Departmental Plan

Ref B	Key Actions and Measures	By When or EOY Target?	Responsible Officer	WBO Ref
1.	We will ensure the Council fulfils its duties relating to the current Contest Strategy (counter terrorism) and respond to any duties as they arise, including the Protect Duty (2022).	31/03/2023	Gwyneth Ayers	WBO8-D
2	To ensure the Council fully considers and responds to the requirements of the Protect Duty once published.	31/03/2023	Kate Harrop	WBO8

Extract from Divisional Plan

Ref B	Key Actions and Measures	By When or EOY Target?	By Who?	WBO Ref
3	To ensure progress against the Safer Communities Partnership Action Plan	31/03/2022	Kate Harrop	WBO8-D
4	We will ensure the Council fulfils its duties relating to the current Contest Strategy (counter terrorism) and respond to any duties as they arise, including the Protect Duty (2022)	31/03/2023	Gwyneth Ayers	WBO8-D
5	To lead on the Dyfed Powys Regional Contest Board and Action Plan	31/12/2023	Gwyneth Ayers	WBO8-D
6	To implement and monitor progress on the Carmarthenshire Contest Action Plan focusing on key deliverable relating to Prevent, Protect, Prepare and Pursue	31/03/2023	Kate Harrop	WBO8-D
7	To ensure the Council fully considers and responds to the requirements of the Protect Duty once published	31/03/2023	Kate Harrop	WBO8-D
8	To support the work of the Protective Security Preparedness Group working across a range of Council departments and external partners	31/03/2023	Kate Harrop	WBO8-D
9	To support the work of the Tyisha Crime & Disorder Workstream Action Plan	31/03/2023	Kate Harrop	WBO8-D
10	To continue to embed and ensure compliance with the CCTV Policy for the Council, working with all departments to identify key requirements	31/03/2023	Kate Harrop	WBO8-D
11	To embed the White Ribbon campaign action plan across all Council Services and provide Annual Report on progress	31/03/2023	Kate Harrop	WBO8-D

DETAILED REPORT ATTACHED?

NO

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Noelwyn Daniel Head of ICT & Corporate Policy

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	YES	YES	NO	NO

1. Policy, Crime & Disorder and Equalities

- The departmental business plan extracts show how the department supports the Corporate Strategy and its Well-being Objectives.
- They will be supported by more detailed divisional business plans/action plans.
- The actions will be monitored throughout the year.
- The COVID-19 pandemic has had a considerable impact on departments and business plans reflect this. There have been many lessons learnt and new ways of working developed that will be maintained.

2. Legal

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions to the Well-being Objectives set by the Council. Our Well-being Objectives maximise our contribution to the seven national Goals of the Act and demonstrate the five ways of working.

2. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives. The budget breakdown has been reported to a previous meeting.

4. ICT

The Digital Transformation Strategy sets out the Council's strategic digital priorities and aspirations, and outlines what we plan to do to achieve our vision for a Digital Carmarthenshire.

5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Noelwyn Daniel Head of ICT & Corporate Policy

1. Local Member(s)

N/A

2. Community / Town Council

N/A

3. Relevant Partners

N/A

4. Staff Side Representatives and other Organisations

N/A

**CABINET MEMBER PORTFOLIO
HOLDER AWARE/CONSULTED**

YES

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:**

THESE ARE DETAILED BELOW:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Corporate Strategy		<u>Corporate Strategy 2018-2023</u>