

PWYLLGOR CRAFFU DIOGELU'R CYHOEDD A'R AMGYLCHEDD

7 MAWRTH 2022

CYNLLUN BUSNES ADRANNOL YR AMGYLCHEDD 2022/23

Y Pwrpas:

Rhoi cyfle i aelodau adolygu cynllun busnes yr Adran

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Elfennau o'r cynllun busnes sy'n berthnasol i gylch gwaith y Craffu hwn

Y Rhesymau:

Mae dangos sut mae'r adran, y mae gan y Craffu hwn gylch gwaith ar ei gyfer, yn cefnogi'r Strategaeth Gorfforaethol.

Angen cyfeirio'r mater at y Cabinet / Cyngor er mwyn gwneud penderfyniad: NAC OES

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:-

Cyng. Hazel Evans (Amgylchedd);
Cyng. Philip Hughes (Diogelu'r Cyhoedd);
Cyng. Ann Davies (Cymunedau a Materion Gwledig)

Noelwyn Daniel Ainsley Williams	Cyfarwyddwr Adran Yr Ymgylchedd Dros Dro	Environmentdirector@sirgar.gov.uk
Enw Pennaeth y Gwasanaeth: Stephen Pilliner	Pennaeth Trafnidiaeth a Phriffyrdd	SGPilliner@sirgar.gov.uk
Enw Pennaeth y Gwasanaeth: Daniel John	Pennaeth Gwasanaethau Gwastraff ac Amgylchedd Dros Dro	DWJohn@sirgar.gov.uk
Enw Pennaeth y Gwasanaeth: Rhodri Griffiths	Pennaeth Lle a Chynaliadwyedd	RDGriffiths@sirgar.gov.uk
Enw Rheolwyr y Gwasanaeth: Jason Jones	Rheolwr Cynnal a Chadw Eiddo	JGJones@sirgar.gov.uk
Enw Rheolwyr y Gwasanaeth: Jackie M Edwards	Rheolwr Gwella Busnes	JMEwards@sirgar.gov.uk
Awdur yr Adroddiad: Jackie M Edwards		JMEwards@sirgar.gov.uk

EXECUTIVE SUMMARY

ENVIRONMENTAL AND PUBLIC PROTECTION SCRUTINY COMMITTEE

7TH MARCH 2022

ENVIRONMENT DEPARTMENTAL BUSINESS PLAN 2022/23

The purpose of the business plan is to show how this plan will support the delivery of the Corporate Strategy.

EPP Remit:

- Waste and Environmental Services including Refuse Collection,
- Street Cleaning,
- Grounds Maintenance,
- Building Cleaning (including Schools, where relevant),
- Public Toilets,
- Transport and Street Scene including Highways,
- Street Lighting,
- Bridges,
- Traffic Management,
- Parking Services,
- Cycle paths and Rights of Way;
- Environmental Enforcement including Litter,
- Dog Fouling;
- Abandoned Vehicles etc;
- Planning Enforcement;
- Zero Carbon.

N.B: The faint text within the report is due to these areas falling under the remit of other scrutiny's.

The Business Plan features:

- Departmental Overview
- Departmental Self-Assessment
- Measures & Actions

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Stephen Pilliner
Daniel John
Jackie M Edwards

Head of Highways & Transport
Interim Head of Waste & Environmental Services
Business Improvement Manager

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	YES	YES	YES	YES

1. Policy, Crime & Disorder and Equalities

- This departmental business plan shows how the department supports the Corporate Strategy and its Well-being Objectives.
- It will be supported by more detailed divisional business plans.
- The actions that support the Well-being Objectives and the steps taken to achieve them will be monitored throughout the year.
- The COVID-19 pandemic has had a considerable impact on departments and business plans reflect this. There have been many lessons learnt and new ways of working developed that will be maintained.

2. Legal

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions to the Well-being Objectives set by the Council. Our Well-being Objectives maximise our contribution to the seven national Goals of the Act and demonstrate the five ways of working.

3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives. The budget breakdown has been reported to a previous meeting.

4. ICT

The Digital Transformation Strategy sets out the Council's strategic digital priorities and aspirations, and outlines what we plan to do to achieve our vision for a Digital Carmarthenshire.

5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined.

6. Staffing Implications

As identified within the plan.

7. Physical Assets

Some projects might be included in the business plan.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Stephen Pilliner**
Daniel John
Jackie M Edwards

Head of Highways & Transport
Interim Head of Waste & Environmental Services
Business Improvement Manager

1. Local Member(s)

N/A

2. Community / Town Council

N/A

3. Relevant Partners

N/A

4. Staff Side Representatives and other Organisations

N/A

**CABINET PORTFOLIO HOLDER(S)
AWARE/CONSULTED**

YES

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Corporate Strategy		Corporate Strategy 2018-2023