

# PWYLLGOR CRAFFU POLISI AC ADNODDAU

02/02/2022

## CYNLLUN BUSNES ADRANNOL GWASANAETHAU CORFFORAETHOL 2022-23

### Y Pwrpas:

Rhoi cyfle i'r aelodau adolygu cynllun busnes yr Adran ochr yn ochr â'r gyllideb

### Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

CYNLLUN BUSNES ADRANNOL GWASANAETHAU CORFFORAETHOL 2021/2022

### Y Rhesymau:

- Integreiddio cynllunio ariannol a busnes.

Angen cyfeirio'r mater at y Cabinet / Cyngor er mwyn gwneud penderfyniad:

NAC OES

### YR AELOD O'R CABINET SY'N GYFRIFOL AM Y PORTFFOLIO:-

Cyng.David Jenkins	Polisi Cynllunio ,Rheoli Asedau Eiddo,Hyrwyddwr y Lluoedd Arfog,Canolfannau cyswll,Canolfannau Gwasanaethau Cwsmeriaid
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### Y Gyfarwyddiaeth:

Chris Moore

### Enw Pennaeth y Gwasanaeth:

Helen Pugh

Randal Hemingway

### Swyddi:

Cyfarwyddwr y  
Gwasanaethau orfforaethol

Prif Weithredwr Cynorthwyol  
(Rheoli Pobl)

Cyfarwyddwr gwasanaethau  
ariannol

### Rhifau ffôn: / Cyfeiriadau E- bost:

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### Awdur yr Adroddiad:

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Prif Swyddog Datblygu  
Busnes

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**EXECUTIVE SUMMARY**  
**POLICY AND RESOURCES SCRUTINY COMMITTEE**  
**02/02/2022**

**Corporate Services Departmental Business Plan 2022/23**

**Purpose:**

To give members an opportunity to review the Department's business plan.

**1. BRIEF SUMMARY OF PURPOSE OF REPORT.**

The business plan outlines the priorities for the department during 2022 + and is supported by Divisional Plans.

**DETAILED REPORT ATTACHED?**

**YES**

**IMPLICATIONS**

**I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :**

Chris Moore	Director of Corporate Services
Helen Pugh	Head of Revenues & Financial Compliance
Randal Hemingway	Head of Financial Services Executive

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>

**1. Policy, Crime & Disorder and Equalities**

- The Well-Being Future Generations Act (2015) requires that functions of the Council should maximise their contributions to the Well-Being objectives set by the Council.
- (Our Well-being Objectives maximise our contribution to the seven Well-being Goals of the Act and demonstrate the five ways of working.)

**2. Legal**

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions to the Well-being Objectives set by the Council. Our Well-being Objectives maximise our contribution to the seven national Goals of the Act and demonstrate the five ways of working.

**3. Finance**

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.

#### 4. ICT

The Digital Transformation Strategy sets out the Council's strategic digital priorities and aspirations and outlines what we plan to do to achieve our vision for a Digital Carmarthenshire

#### 5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined.

#### 6. Staffing Implications

As identified within the plan.

#### 7. Physical Assets

As outlined in the business plan.

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed:

Chris Moore                      Director of Corporate Services  
Helen Pugh                        Head of Revenues & Financial Compliance  
Randal Hemingway              Head of Financial Services

1. Local Member(s) N/A

2. Community / Town Council N/A

3. Relevant Partners N/A

4. Staff Side Representatives and other Organisations N/A

CABINET PORTFOLIO HOLDER(S)  
AWARE/CONSULTED - YES

Include any observations here

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Corporate Strategy		<u>Corporate Strategy 2018-2023</u>
Well- Being of Future Generations (Wales) Act		<u>Well-being of Future Generations (Wales) Act 2015</u>