

# PWYLLGOR CRAFFU CYMUNEDAU AC ADFYWIO

## 31 IONAWR 2022

### Detholiad Adfywio o'r Cynllun Busnes Adrannol y Prif Weithredwr 2022/23

#### Y Pwrpas:

Rhoi cyfle i aelodau adolygu dyfyniad Cynllun Busnes yr Adran.

#### Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Elfennau o'r cynllun busnes sy'n berthnasol i gylch gwaith y Craffu hwn fel y nodir isod:-

- Adfywio -tudalen 38

#### Y Rhesymau:

Mae dangos sut mae'r adran, y mae gan y Craffu hwn gylch gwaith ar ei gyfer, yn cefnogi'r Strategaeth Gorfforaethol.

Angen cyfeirio'r mater at y Cabinet / Cyngor er mwyn gwneud penderfyniad:     **NAC OES**

**YR AELOD O'R CABINET SY'N GYFRIFOL AM Y PORTFFOLIO:-**  
Cng. Emllyn Dole (*Arweinydd: Datblygu Economaidd*)

<b>Y Gyfarwyddiaeth:</b> Prif Weithredwr  <b>Enw Pennaeth y Gwasanaeth:</b>  Jason Jones  <b>Awdur yr Adroddiad:</b> Jason Jones	<b>Swyddi:</b>  Pennaeth Adfywio  Pennaeth Adfywio	<b>Rhifau ffôn: / Cyfeiriadau E-bost:</b>  <a href="mailto:JaJones@sirgar.gov.uk">JaJones@sirgar.gov.uk</a>  <a href="mailto:JaJones@sirgar.gov.uk">JaJones@sirgar.gov.uk</a>
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# COMMUNITY AND REGENERATION SCRUTINY COMMITTEE

**31 JANUARY 2022**

## **Regeneration Extract of the Chief Executive's Departmental Business Plan 2022/23**

### **Purpose:**

To give members an opportunity to review the Department's business plan extract.

### **1. BRIEF SUMMARY OF PURPOSE OF REPORT.**

This is the Chief Executive's Departmental Business Plan, but the following service areas are under the remit of this Scrutiny:

- Regeneration -Page 38

The purpose of the business plan is to show how the Division will support the delivery of the Corporate Strategy.

### **2. OTHER OPTIONS AVAILABLE AND THEIR PROS AND CONS**

- The impact of the pandemic and BREXIT create a lot of uncertainty in future planning and this plan is subject to change.

**DETAILED REPORT ATTACHED?**

**YES**

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: Jason Jones                      Head of Regeneration

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>

## 1. Policy, Crime & Disorder and Equalities

- This departmental business plan shows how the department supports the Corporate Strategy and its Well-being Objectives.
- It will be supported by more detailed divisional business plans.
- The actions that support the Well-being Objectives and the steps taken to achieve them will be monitored throughout the year.
- The COVID-19 pandemic has had a considerable impact on departments and business plans reflect this. There have been many lessons learnt and new ways of working developed that will be maintained.

## 2. Legal

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions to the Well-being Objectives set by the Council. Our Well-being Objectives maximise our contribution to the seven national Goals of the Act and demonstrate the five ways of working.

## 3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives. The budget breakdown is a separate item on this meeting's agenda.

## 4. ICT

The Digital Transformation Strategy sets out the Council's strategic digital priorities and aspirations, and outlines what we plan to do to achieve our vision for a Digital Carmarthenshire.

## 5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined.

## 6. Staffing Implications

As identified within the plan.

## 7. Physical Assets

Some projects might be included in the business plan.

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Jason Jones**

**1. Local Member(s)**

Name(s) of local member(s) and individual comments, if appropriate

N/A

**2. Community / Town Council**

Name(s) of Town/Community Councils(s) and individual comments to be included, if appropriate

N/A

**3. Relevant Partners**

Name(s) and individual comments to be included, if appropriate

N/A

**4. Staff Side Representatives and other Organisations**

Name(s) and individual comments to be included, if appropriate

N/A

<b>CABINET PORTFOLIO HOLDER(S) AWARE/CONSULTED</b>  <p style="text-align: center;"><b>YES</b></p>	<b>Include any observations here</b>
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**Section 100D Local Government Act, 1972 – Access to Information**  
**List of Background Papers used in the preparation of this report:**  
**THESE ARE DETAILED BELOW:**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Corporate Strategy		<u><b>Corporate Strategy 2018-2023</b></u>