

PWYLLGOR CRAFFU POLISI AC ADNODDAU 14 IONAWR 2022

ADRODDIAD PERFFORMIAD CORFFORAETHOL CWARTER 2 - 2021/22 (1 EBRILL I 30 MEDI 2021) SY'N RHYCHWANTU'R HOLL ADRANNAU

Y Pwrpas:

Archwilio'r adroddiad at ddibenion monitro

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

1. I ystyried y wybodaeth a gynhwysir yn yr adroddiad.

Y Rhesymau:

- Mae dyletswydd gyffredinol ar awdurdodau i wneud trefniadau o ran monitro perfformiad
- Mae angen inni ddangos i ddinasyddion, aelodau a rheoleiddwyr sut mae perfformiad yn cael ei reoli a sut mae ymyriadau priodol yn cael eu rhoi ar waith

Angen cyfeirio'r mater at y Cabinet / Cyngor er mwyn gwneud penderfyniad: **NAC OES**

Yr aelod o'r Cabinet sy'n gyfrifol am y portffolio:- Cyng Mair Stephens, Dirprwy Arweinydd

Y Gyfarwyddiaeth:
Prif Weithredwr

Enw Pennaeth y Gwasanaeth:

Noelwyn Daniel

Awdur yr Adroddiad:
Robert James

Swyddi:

**Cyfarwyddwr Dros Dro yr
Amgylchedd a Phennaeth
TGCh a Pholisi
Corfforaethol**

**Rheolwr Perfformiad
Corfforaethol**

Rhifau ffôn: / Cyfeiriadau E-bost:

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EXECUTIVE SUMMARY

POLICY & RESOURCES SCRUTINY COMMITTEE

14 January 2022

2021/22 Quarter 2 - Corporate Performance Report (1st April to 30th September 2021) that spans across all departments.

BRIEF SUMMARY OF PURPOSE OF REPORT

This report shows progress as at the end of Quarter 2 - 2021/22 of our deliverables (Actions and Measures) linked to the Corporate Strategy and our 13 Well-being Objectives.

	No.	13 Well-being Objectives for 2021-22
Start Well	1	Help to give every child the best start in life and improve their early life experiences
	2	Help children live healthy lifestyles (Childhood Obesity)
	3	Support and improve progress, achievement, and outcomes for all learners
Live Well	4	Tackle poverty by doing all we can to prevent it, helping people into work and improving the lives of those living in poverty
	5	Create more jobs and growth throughout the county
	6	Increase the availability of rented and affordable homes
	7	Help people live healthy lives (Tackling risky behaviour and Adult obesity)
	8	Support community cohesion, resilience, and safety
Age Well	9	Support older people to age well and maintain dignity and independence in their later years
In a healthy and safe environment	10	Look after the environment now and for the future
	11	Improve the highway and transport infrastructure and connectivity
	12	Promoting Welsh Language and Culture
Corporate Governance & Better use of Resources	13	Better Governance and use of Resources

Note

- 2021/2022 is the first year that we will self-evaluate and report on, under the terms of the new Local Government and Elections (Wales) Act 2021, especially Part 6 of the Act on Performance and Governance.
- All quarterly reports will also be shared with relevant Scrutiny committees (not just quarters 1 and 3 as is the current arrangement).

Below is an overview of progress against deliverables (Actions and Measures) in the Corporate Strategy 2018-2023 to deliver the 2021/22 Well-being Objectives, as at 30th September 2021 and broken down by Scrutiny.

Breakdown as per Scrutiny	Total	On target	Off target	Not Available	Annual/ Not Started	Overall % on Target
Community & Regeneration Scrutiny	101	87	9	0	5	86%
Education & Children's Services Scrutiny	66	55	6	0	5	83%
Environmental & Public Protection Scrutiny	67	60	3	0	4	90%
Social Care & Health Scrutiny	32	29	2	0	1	91%
Policy & Resources Scrutiny	83	76	5	0	2	92%
Overall Performance	349	307	25	0	17	88%

Discussions on performance of specific actions and measures such as those off target would have been discussed at their appropriate Scrutiny.

In addition to the above, there are 11 measures without targets set (8 measures reported to Education and Children and 3 to Environmental & Public Protection Scrutiny).

DETAILED REPORT ATTACHED?

NO

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed Noelwyn Daniel, Interim Director of Environment and Head of ICT & Corporate Policy

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	NO	NO	NO	NO	NO

1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations (Wales) Act 2015 requires public bodies *to take all reasonable steps to meet their Well-being Objectives*.

The **Local Government and Elections Wales Act 2021** provides for the establishment of a new and reformed legislative framework for local government elections, democracy, governance and performance. It replaces the Local Government Measure 2009. [Part 6 of the Act, Performance and Governance of Principal Council's statutory guidance](#) is the most relevant and includes specific duties for the Council:

Duty	Response
Duty to keep performance under review	We will maintain quarterly performance monitoring throughout the year. This Quarter 2 report addresses this duty.
Duty to consult on performance	We will undertake a self-assessment and undertake consultation on 2021/22 performance and publish an Annual Report.
Duty to report on performance – based on self-assessment approach	

2. Legal

In our published Well-being Statement, we are committed to monitor our Well-being Objective action plans.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Noelwyn Daniel, Interim Director of Environment and Head of ICT & Corporate Policy

1. **Scrutiny Committee** – N/A

2. **Local Member(s)** – N/A

3. **Community / Town Council** – N/A

4. **Relevant Partners** – N/A

5. **Staff Side Representatives and other Organisations** – All Departments have been consulted and have had the opportunity to provide comments on their performance and progress.

CABONET PORTFOLIO HOLDER(S)
AWARE/CONSULTED -YES

Include any observations here

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	Locations that the papers are available for public inspection
Corporate Strategy 2018-2023 (refreshed April 2021)	Corporate Strategy 2018-23 - updated April 2021