

Medium Term Financial Planning

2022/23 - 2024/25

Timetable (including consultation & engagement process)

	Meeting Date	Event / Session	Purpose
	26 July 2021	Executive Board	Budget outlook report
	Mid October 2021	Welsh Government (WG)	PROVISIONAL SETTLEMENT
	October 2021 – January 2022	Public Consultation / Commercial Rate Payers Consultation	Public consultation survey & events – dependent upon Alert Level / prevailing restrictions.
	22 November 2021	Executive Board	Budget Strategy report with key data and savings proposals Launch public consultation
	December 2021	Member Seminars	Departmental Budget Seminars – virtual
	December 2021 -January 2022	Scrutiny Committees (Budget)	Scrutiny Budget consultation
	December 2021	WG	FINAL SETTLEMENT
	31 January 2022	Executive Board	Update on Budget, Feedback on Consultation, consider final Budget proposals
	22 February 2022	Full Council	Final decision on budget and Approval of Budget Strategy
	March 2022	Public communication of decisions	Public awareness of final budget decisions
	2 March 2022	Full Council	Council Tax Setting report and final decision on budget