

12^{FED} EBRILL, 2016

Yr Aelod o'r Bwrdd Gweithredol:	Y Portffolio:
Y Cyng. Pam Palmer	Cymunedau

Grant Gwasanaethau Cam-drin Domestig 2016/17 gan Lywodraeth Cymru

Penderfynu ynghylch dyrannu'r grant er mwyn ategu cydgysylltu strategol, darparu Cynghorydd Cam-drin Domestig Annibynnol, a chomisiynu gwasanaeth uniongyrchol.

Yr argymhellion / penderfyniadau allweddol sydd eu hangen:

1. Yn sgil y newid o ran y dyraniad, o £37,5000 i £112,750 ar gyfer 2016/17, mae'r Cyngor wedi cyflwyno cynllun cyflawni i Lywodraeth Cymru er mwyn cadarnhau sut mae am ddyrannu'r cyllid. Y cynnig yw cynyddu'r cyllid a roddir i'r ddau brosiect sy'n cael cyllid ar hyn o bryd - sef rôl y Cydgysylltydd Cam-drin Domestig, a'r gwasanaeth Cynghorydd Annibynnol ar Drais Domestig, yn seiliedig ar yr angen yn ôl y dystiolaeth. Yn ôl yr amcangyfrifon o ran y costau byddai'r cyllid ar gyfer y Cydgysylltydd Cam-drin Domestig yn cynyddu o £27,500 i £34,000 ac ar gyfer y gwasanaeth Cynghorydd Annibynnol ar Drais Domestig yn cynyddu o £10,000 i £78,750.
2. Hafan Cymru sy'n darparu'r naill wasanaeth a'r llall ar hyn o bryd, a'r bwriad yw parhau gyda'r darparwr gwasanaeth presennol eleni, cyn camu at ymagwedd gomisiynu ranbarthol o 2017 ymlaen. Mae hyn yn destun Adroddiad Eithriadau a gaiff ei ystyried gan Gyfarwyddwr y Gwasanaethau Corfforaethol a'r Pennaeth Gweinyddiaeth a'r Gyfraith.

Y Rhesymau:

Yn ôl y dystiolaeth mae'r prosiectau presennol yn rhoi bod i ganlyniadau da (fel y rhoddwyd gwybod i Lywodraeth Cymru) ac mae angen cyllid ychwanegol arnynt. Mae'n rhaid i'r cynnydd o ran y dyraniad fod yn seiliedig ar dystiolaeth ac mae'n rhaid cynnwys targedau a chanlyniadau ar gyfer y cyfnod.

Y Gyfarwyddiaeth: Enw Pennaeth y Gwasanaeth: Wendy S Walters Awdur yr Adroddiad: Kate Thomas	Swydd: Y Prif Weithredwr Cynorthwyol (Adfywio a Pholisi) Y Rheolwr Diogelwch Cymunedol	 01267 224112 wswalters@sirgar.gov.uk.gov.uk 01267 224202 khthomas@sirgar.gov.uk
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Declaration of Personal Interest (if any):

None

Dispensation Granted to Make Decision (if any):

N/A

(If the answer is yes exact details are to be provided below:)

DECISION MADE:

Signed:

DATE: _____

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

EXECUTIVE SUMMARY

EXECUTIVE BOARD MEMBER DECISIONS MEETING FOR COMMUNITIES

12TH APRIL 2016

Domestic Abuse Services Grant 2016/17 from Welsh Government

Summary

There has been an increase in the allocation provided by Welsh Government to the Council to support strategic co-ordination, Independent Domestic Abuse Advisor (IDVA) provision and direct service commissioning. Previously, the £37,500 funded a Domestic Abuse Co-ordinator post (£27,500) and a contribution towards an IDVA service (£10,000 matched by a Home Office contribution.) The decision relating to the allocation has to be evidence based and include proposed targets and outcomes for the period.

Proposal

The proposal to increase the allocation to the Co-ordinator's post to £34,000 and the IDVA service to £78,750 has been submitted to Welsh Government as a draft delivery plan in order to meet its deadline. Both the current projects can be evidenced as providing good outcomes (as reported to Welsh Government) and needing additional funding.

Domestic Abuse Co-ordinator - there is a need to increase the hours of the Co-ordinator back to full time to ensure the delivery of the strategic work needing to be undertaken. The hours had previously been reduced to come within the allocated funding. Additional strategic work to be completed in year includes a multi-agency local response to the new Welsh Government strategy due to be published in November and assistance with the requirement to develop a local strategy which will involve a significant level of preparatory work including a needs assessment and mapping of existing service provision.

IDVA - the current IDVA service is provided by approximately 2 FTE posts (a 21 hour per week IDVA and a support service - 56 hours per week - funded by the Police and Crime Commissioner.) The recommended level for the casework in the county is 4 FTEs, as identified in a report by SafeLives, a national charity whose work includes leading on multi-agency approaches to help high risk victims and the provision of IDVA training.

This year is considered by Welsh Government to be a transitional year prior to a regional funding approach being introduced from April 2017. Welsh Government will be working with local authorities to move to a regional funding and commissioning approach and have indicated that the Co-ordinator and IDVA services will be commissioned regionally from 2017. During 2016/17, the needs assessment undertaken in preparation for the development of a local strategy will ensure an evidence based approach can be taken regarding future allocation of funding across the region.

It is therefore considered prudent to continue with the existing service delivery arrangements in the interim for a further year prior to a regional approach.

DETAILED REPORT ATTACHED?

NO

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Wendy S Walters

Assistant Chief Executive (Regeneration and Policy)

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
YES	YES	NONE	NONE	YES	NONE	NONE

1. Policy, Crime & Disorder and Equalities

Tackling violent crime continues to be a priority for the Community Safety Partnership and domestic abuse is considered to be a key area which needs to be addressed. The continuation of the strategic role and dedicated IDVA service to deal with high risk victims are considered to be essential services

2. Legal

An exception is being considered to the Requirement of Competition – Contract Procedure Rules and Quotation Procedure Rules. It is requested that there is an extension to an interim arrangement with Hafan Cymru continuing to provide the services for one year until April 2017.

This is as a result of the change to regional funding and commissioning from April 2017. With the short timescales, the requirement to continue with the service provision and need to protect the staff concerned against redundancy in the interim, it is considered to be the most appropriate way forward.

5. Risk Management Issues

If the exception is not agreed and the services are subject to a procurement exercise, there is a risk that the postholders will be made redundant. The current Domestic Abuse Co-ordinator has a number of years experience in the role and was recently transferred to the employment of Hafan Cymru.

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Wendy S Walters

Assistant Chief Executive (Regeneration and Policy)

1. Scrutiny Committee N/A
2. Local Member(s) N/A
3. Community / Town Council N/A
4. Relevant Partners N/A
5. Staff Side Representatives and other Organisations N/A

Title of Document	Locations that the papers are available for public inspection
Domestic Abuse Services Grant 2016/17 letter - notification of funding from Welsh Government To be completed	Available through Kate Thomas, Community Safety Manager