

CYD-BWYLLGOR ERW 8 GORFFENNAF 2021

DIWEDDARIAD ERW, GWERTHUSIAD A CHYNLLUN BUSNES

Y PWRPAS:

Rhoi diweddariad i'r Cyd-bwyllgor ar werthusiad ERW o Gynllun Busnes 2020-21, a Chynllun Busnes Drafft Ebrill-Awst 2021.

ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

Bod y Cyd-bwyllgor yn cymeradwyo'r Cynllun Busnes cyfredol hyd at fis Awst 2021.

Y RHESYMAU:

Sicrhau bod y blaenoriaethau yn y Cynllun Busnes yn parhau i gael eu cyflawni am weddill cyfnod y Cynllun Busnes.

Awdur yr Adroddiad: Greg Morgan/Ian Altman	Swydd: Prif Swyddogion	Rhif Ffon E: bost: greg.morgan@erw.cymru ian.altman@erw.cymru
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**EXECUTIVE SUMMARY
ERW JOINT COMMITTEE
8 JULY 2021**

ERW UPDATE, EVALUATION AND BUSINESS PLAN

BRIEF SUMMARY OF PURPOSE OF REPORT

The purpose of this report is to provide members with an evaluation of ERW Central Team service in relation to the 2020-21 Business Plan and a draft Business Plan for delivery April-August 2021.

Also included within the report is:

- Business Plan Evaluation 2020/21
- Draft Business Plan April-August 2021

DETAILED REPORT ATTACHED?

Yes

IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
NONE	NONE	YES	YES	YES
<p>1. Finance All aspects of the BP have now been subject to financial planning with principal accountant, taking into account revised budget.</p>				
<p>2. Risk Management The report addresses elements connected to our risk management content with regard to delivery of business plan.</p>				
<p>3. Staffing Implications The report reflects current staffing levels and overall staff capacity.</p>				

CONSULTATIONS

N/A.

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A