

# PWYLLGOR CRAFFU DIOGELU'R CYHOEDD A'R AMGYLCHEDD

## 2 GORFFENNAF 2021

### CYNLLUN BUSNES ADRANNOL YR AMGYLCHEDD 2021/22

(Dyfyniadau sy'n berthnasol i faes gorchwyl y  
Pwyllgor Craffu – Diogelu'r Cyhoedd a'r Amgylchedd)

#### Y Pwrpas:

Rhoi cyfle i aelodau adolygu cynllun busnes yr Adran

#### Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Elfennau o'r cynllun busnes sy'n berthnasol i gylch gwaith y Craffu hwn fel y nodir isod:-

- Priffyrdd a Thrafnidiaeth – Tudalen 7
- Gwasanaethau Amgylcheddol a Gwastraff – Tudalen 10
- Gwella Busnes – Tudalen 13

#### Y Rhesymau:

Mae dangos sut mae'r adran, y mae gan y Craffu hwn gylch gwaith ar ei gyfer, yn cefnogi'r Strategaeth Gorfforaethol.

#### Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: NAC OES

#### YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:-

Cyng. Hazel Evans (Amgylchedd);  
Cyng. Philip Hughes (Diogelu'r Cyhoedd); Cyng.  
Ann Davies (Cymunedau a Materion Gwledig)

#### Y Gyfarwyddiaeth:

Amgylchedd

#### Enw Pennaeth y Gwasanaeth:

Stephen Pilliner

Ainsley Williams

#### Awdur yr Adroddiad:

Jackie M Edwards

#### Swyddi:

Pennaeth Priffyrdd a Thrafnidiaeth

Pennaeth y Gwasanaethau Amgylcheddol a  
Gwastraff

Rheolwr Gwelliant Busnes

#### Rhifau ffôn: /

#### Cyfeiriadau E-bost:

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# ENVIRONMENT AND PUBLIC PROTECTION SCRUTINY COMMITTEE

2<sup>ND</sup> JULY 2021

## ENVIRONMENT DEPARTMENTAL BUSINESS PLAN 2021/22

### BRIEF SUMMARY OF PURPOSE OF REPORT.

This is the Environment Departmental Business Plan, but the following service areas are under the remit of this Scrutiny:

- Highways & Transport
- Waste & Environmental Services
- Business Improvement

Due to the Coronavirus COVID-19 pandemic this is an abbreviated plan, usually it would include a review section, but this has been covered in the Service COVID-19 Impact Assessments previously submitted to this Scrutiny.

The purpose of the business plan is nevertheless to show how this plan will support the delivery of the Corporate Strategy.

### OTHER OPTIONS AVAILABLE AND THEIR PROS AND CONS

The impact of the pandemic and BREXIT create a lot of uncertainty in future planning and this plan is subject to change.

DETAILED REPORT ATTACHED?

YES



# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Stephen Pilliner**  
**Ainsley Williams**  
**Jackie M Edwards**

**Head of Highways & Transport**  
**Head of Waste & Environmental Services**  
**Business Improvement Manager**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>

## 1. Policy, Crime & Disorder and Equalities

- This departmental business plan shows how the department supports the Corporate Strategy and its Well-being Objectives.
- It will be supported by more detailed divisional business plans.
- The actions that support the Well-being Objectives and the steps taken to achieve them will be monitored throughout the year.
- The COVID-19 pandemic has had a considerable impact on departments and business plans reflect this. There have been many lessons learnt and new ways of working developed that will be maintained.

## 2. Legal

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions to the Well-being Objectives set by the Council. Our Well-being Objectives maximise our contribution to the seven national Goals of the Act and demonstrate the five ways of working.

## 1. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives. The budget breakdown has been reported to a previous meeting.

## 4. ICT

The Digital Transformation Strategy sets out the Council's strategic digital priorities and aspirations, and outlines what we plan to do to achieve our vision for a Digital Carmarthenshire.

## 5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined.

## 6. Staffing Implications

As identified within the plan.

## 7. Physical Assets

Some projects might be included in the business plan.

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Stephen Pilliner**  
**Ainsley Williams**  
**Jackie M Edwards**

**Head of Highways & Transport**  
**Head of Waste & Environmental Services**  
**Business Improvement Manager**

**1. Local Member(s) N/A**

**2. Community / Town Council N/A**

**3. Relevant Partners N/A**

**4. Staff Side Representatives and other Organisations N/A**

**EXECUTIVE BOARD PORTFOLIO  
HOLDER(S) AWARE/CONSULTED**

**YES**

**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:**

**THESE ARE DETAILED BELOW:**

<b>Title of Document</b>	<b>File Ref No.</b>	<b>Locations that the papers are available for public inspection</b>
Corporate Strategy		<u>Corporate Strategy 2018-2023</u>