

DYDDIAD: 11 MAI, 2021

Yr Aelod o'r Bwrdd Gweithredol:	Y Portffolio:
Y Cynghorydd Jane Tremlett	Gofal Cymdeithasol a Iechyd

PWNC A PHWRPAS

Y TÂL SAFONOL AM OFAL PRESWYL GAN YR AWDURDOD LLEOL AM 2021-22

YR ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

Cynyddu'r Tâl Safonol am ofal ar gyfer henoed yng nghartrefi gofal preswyl yr Awdurdod Lleol o £641.21 i £654.06 am wely arferol a o £863.43 i £884.17 am wely i breswlydd oeddrannus llesg ei feddwl.

Bydd y cyfraddau newydd yn dod i rym ar 28 Mehefin, 2021 yn achos y preswylwyr hynny y mae'r Awdurdod hwn wedi eu rhoi yn ein Cartrefi Awdurdod Lleol ein hunain. O ran y preswylwyr hynny sydd wedi cael eu rhoi yn ein cartrefi gan Awdurdodau Lleol eraill, bydd y taliadau newydd i'w codi ar yr Awdurdodau hynny yn dod i rym ar 12 Ebrill, 2021.

Y RHESYMAU:

Mae'n ofynnol i oedolion mewn llety preswyl gyfrannu at gost eu gofal. Os oes ganddynt adnoddau digonol, mae'n ofynnol iddynt dalu'r gost lawn am eu llety, sef y Tâl Safonol a gyfrifir yn flynyddol ar sail y gost lawn i'r Awdurdod o ddarparu'r llety.

Y Gyfarwyddiaeth Cymunedau Enw Pennaeth y Gwasanaeth: Jonathan Morgan Awdur yr Adroddiad: Andrea Thomas	Swyddi: Pennaeth Cartrefi a Chymunedau Mwy Diogel Cyfrifydd y Grŵp	Cyfeiriadau E-bost: jmorgan@sirgar.gov.uk AndThomas@sirgar.gov.uk
---	---	--

Declaration of Personal Interest (if any):

None

Dispensation Granted to Make Decision (if any):

N/A

DECISION MADE:

Signed:

DATE: _____

EXECUTIVE BOARD MEMBER

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

EXECUTIVE SUMMARY

EXECUTIVE BOARD MEMBER DECISION MEETING FOR SOCIAL CARE & HEALTH

DATE: 11th MAY 2021

SUBJECT:

LOCAL AUTHORITY RESIDENTIAL CARE STANDARD CHARGE FOR 2021-2022

There are currently 7 homes with a total of 248 beds in Carmarthenshire County Council's own residential homes. The overall budgeted costs for running the Authority's residential homes together with the number of beds available and the occupancy levels are the determining factors in calculating the annual Standard Charge.

In previous years, the calculation for the Standard Charge was actioned later in the year to wait for confirmation of the pay award. As the pay award confirmation was very late in 2020-2021 and looks likely to be post-April in 2021-2022, the calculation is using the Revenue Budget Strategy projection of 2.5%.

For 2021-22 there has been no change in the number of Local Authority beds. Staffing costs have increased due to an estimated pay award of 2.5% in line with the Council's Revenue Budget Strategy and extra costs pressures on supplies and services of 2%. There are no proposed savings efficiencies reducing the budgets.

As a result, the charge for mainstream beds will increase by 2.00% and EMI beds by 2.40%.

Recommendation

The Standard Charge for Local Authority Older People residential care homes be increased from £641.21 to £654.06 for Mainstream beds and from £863.43 to £884.17 for EMI beds.

DETAILED REPORT ATTACHED?

No

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Jonathan Morgan

Head of Homes and Safer Communities

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
NONE	NONE	YES	NONE	YES	NONE	NONE

3. Finance

The Standard Charge has been calculated on the basis of the full cost to the authority of providing the accommodation.

5. Risk Management Issues

As there continues to be a cost differential between the Local Authority and the Private Sector this could lead to a shift in placements from Local Authority homes into the Private Sector.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Jonathan Morgan

Head of Homes and Safer Communities

1. Local Member(s)

N/A

2. Community / Town Council

N/A

3. Relevant Partners

N/A

4. Staff Side Representatives and other Organisations

N/A

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:**

THERE ARE NONE

Title of Document	File Ref No.	Locations that the papers are available for public inspection