

# Y PWYLLGOR CRAFFU - POLISI AC ADNODDAU

30<sup>eg</sup> Ebrill 2021

## CYNLLUN BUSNES ADRANNOL GWASANAETHAU CORFFORAETHOL 2021/2022

### Pwrpas:

Rhoi cyfle i'r aelodau adolygu cynllun busnes yr Adran ochr yn ochr â'r gyllideb.

### Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

## CYNLLUN BUSNES ADRANNOL GWASANAETHAU CORFFORAETHOL 2021/2022

### Rhesymau:

- Integreiddio cynllunio ariannol a busnes.

Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad:  
NAC OES

### YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO: - Cyng. David Jenkins (Adnoddau)

Y Gyfarwyddiaeth Gwasanaethau Corfforaethol	Swyddi:	Rhifau ffôn / Cyfeiriadau E-bost:
Chris Moore	Cyfarwyddwr y Gwasanaethau Corfforaethol	01267 224120 <a href="mailto:CMoore@sirgar.gov.uk">CMoore@sirgar.gov.uk</a>
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**EXECUTIVE SUMMARY**  
**POLICY & RESOURCES SCRUTINY COMMITTEE**  
**30<sup>TH</sup> APRIL 2021**

**Corporate Services Departmental Business Plan 2021/22**

To give members an opportunity to review the Department's business plan

**1. BRIEF SUMMARY OF PURPOSE OF REPORT.**

- The business plan outlines the priorities for the department during 2021/22 and is supported by Divisional Plans

DETAILED REPORT ATTACHED?

YES

**IMPLICATIONS**

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Chris Moore**

**Director of Corporate Services**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>	<b>YES</b>	<b>NONE</b>	<b>YES</b>

**1. Policy, Crime & Disorder and Equalities**

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions the Well-being Objectives set by the Council.

(Our Well-being Objectives maximise our contribution to the seven Well-being Goals of the Act and demonstrate the five ways of working.)

**2. Legal**

See 1. above

**3. Finance**

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.

**4. ICT**

The Digital Transformation Strategy sets out the Council's strategic digital priorities and aspirations and outlines what we plan to do to achieve our vision for a Digital Carmarthenshire

**5. Risk Management Issues**

Key risks are identified for each department and mitigating actions are outlined

## 6. Staffing Implication

None

## 7. Physical Assets

See Appendix 2 with Budget Information

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Chris Moore

Director of Corporate Services

1. Local Member(s) - None

2. Community / Town Council - None

3. Relevant Partners - None

4. Staff Side Representatives and other Organisations - None

### Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Well-being of Future Generations Act		<a href="#">Well-being of Future Generations (Wales) Act 2015</a>
<b>New Corporate Strategy 2018-2023</b> (Incorporating Carmarthenshire's Well-being Objectives and Improvement Objectives)		<a href="#">New Corporate Strategy 2018-2023</a>