

PWYLLGOR CRAFFU DIOGELU'R CYHOEDD A'R AMGYLCHEDD

19 EBRILL 2021

CYNLLUN BUSNES ADRANNOL YR AMGYLCHEDD 2021/22

Y Pwrpas:

Rhoi cyfle i aelodau adolygu cynllun busnes yr Adran

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Elfennau o'r cynllun busnes sy'n berthnasol i gylch gwaith y Craffu hwn fel y nodir isod:-

- Priffyrdd a Thrafnidiaeth – Tudalen 7
- Gwasanaethau Amgylcheddol a Gwastraff – Tudalen 10
- Gwella Busnes – Tudalen 14

Y Rhesymau:

Mae dangos sut mae'r adran, y mae gan y Craffu hwn gylch gwaith ar ei gyfer, yn cefnogi'r Strategaeth Gorfforaethol.

Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: NAC OES

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:-

Cyng. Hazel Evans (Amgylchedd); Cyng. Philip Hughes (Diogelu'r Cyhoedd); Cyng. Cefin Campbell (Cymunedau a Materion Gwledig)

Y Gyfarwyddiaeth:

Amgylchedd

Enw Pennaeth y Gwasanaeth:

Stephen Pilliner

Ainsley Williams

Awdur yr Adroddiad:

Jackie M Edwards

Swyddi:

Pennaeth Priffyrdd a Thrafnidiaeth

Pennaeth y Gwasanaethau Amgylcheddol a Gwastraff

Rheolwr Gwelliant Busnes

Rhifau ffôn: / Cyfeiriadau E-bost:

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ENVIRONMENT AND PUBLIC PROTECTION SCRUTINY COMMITTEE

19TH APRIL 2021

ENVIRONMENT DEPARTMENTAL BUSINESS PLAN 2021/22

- **BRIEF SUMMARY OF PURPOSE OF REPORT.**

- This is the Environment Departmental Business Plan, but the following service areas are under the remit of this Scrutiny:
 - Highways & Transport
 - Waste & Environmental Services
 - Business Improvement
- Due to the Coronavirus COVID-19 pandemic this is an abbreviated plan, usually it would include a review section, but this has been covered in the Service COVID-19 Impact Assessments previously submitted to this Scrutiny.
- The purpose of the business plan is nevertheless to show how this plan will support the delivery of the Corporate Strategy.

- **OTHER OPTIONS AVAILABLE AND THEIR PROS AND CONS**

- The impact of the pandemic and BREXIT create a lot of uncertainty in future planning and this plan is subject to change.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Stephen Pilliner
Ainsley Williams
Jackie M Edwards

Head of Highways & Transport
Head of Waste & Environmental Services
Business Improvement Manager

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	YES	YES	YES	YES

1. Policy, Crime & Disorder and Equalities

- This departmental business plan shows how the department supports the Corporate Strategy and its Well-being Objectives.
- It will be supported by more detailed divisional business plans.
- The actions that support the Well-being Objectives and the steps taken to achieve them will be monitored throughout the year.
- The COVID-19 pandemic has had a considerable impact on departments and business plans reflect this. There have been many lessons learnt and new ways of working developed that will be maintained.

2. Legal

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions to the Well-being Objectives set by the Council. Our Well-being Objectives maximise our contribution to the seven national Goals of the Act and demonstrate the five ways of working.

1. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives. The budget breakdown has been reported to a previous meeting.

4. ICT

The Digital Transformation Strategy sets out the Council's strategic digital priorities and aspirations, and outlines what we plan to do to achieve our vision for a Digital Carmarthenshire.

5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined.

6. Staffing Implications

As identified within the plan.

7. Physical Assets

Some projects might be included in the business plan.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Stephen Pilliner**
Ainsley Williams
Jackie M Edwards

Head of Highways & Transport
Head of Waste & Environmental Services
Business Improvement Manager

(Please specify the outcomes of consultations undertaken where they arise against the following headings) –

1.Local Member(s) N/A

2.Community / Town Council N/A

3.Relevant Partners N/A

4.Staff Side Representatives and other Organisations N/A

**EXECUTIVE BOARD PORTFOLIO HOLDERS
AWARE/CONSULTED**

YES

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:**

THESE ARE DETAILED BELOW:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Corporate Strategy		<u>Corporate Strategy 2018-2023</u>