

**PWYLLGOR CRAFFU  
DIOGELU'R CYHOEDD A'R AMGYLCHEDD**

**19 EBRILL 2021**

**CYNLLUN BUSNES  
ADRANNOL ADRAN CYMUNEDAU 2021/22**

**Y Pwrpas:**

Rhoi cyfle i aelodau adolygu cynllun busnes yr Adran

**Ystyried y materion canlynol a chyflwyno sylwadau arnynt:**

Elfennau o'r cynllun busnes sy'n berthnasol i gylch gwaith y Craffu hwn fel y nodir isod:

- Cartrefi a Chymunedau Mwy Diogel (Gwasanaethau Diogelu'r Cyhoedd) – Tudalen 9

**Y Rhesymau:**

Mae dangos sut mae'r adran, y mae gan y Craffu hwn gylch gwaith ar ei gyfer, yn cefnogi'r Strategaeth Gorfforaethol.

**Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad:  
NAC OES**

**YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:-**

Cyng. Phillip Hughes (Diogelu'r Cyhoedd)

**Y Gyfarwyddiaeth:**

**Enw Pennaeth y  
Gwasanaeth:**

Jonathan Morgan

**Awdur yr Adroddiad:**

Silvana Sauro

**Swyddi:**

Pennaeth Cartrefi a  
Chymunedau Mwy Diogel

Rheolwr Y Tîm Perfformiad,  
Dadansoddi a Systemau

**Rhifau ffôn: / Cyfeiriadau E-bost:**

JMorgan@carmarthenshire.gov.uk  
01554 899285

01267 228897  
Ssauro@carmarthenshire.gov.uk

**ENVIRONMENT AND PUBLIC PROTECTION  
SCRUTINY COMMITTEE  
19<sup>TH</sup> APRIL 2021**

**DEPARTMENT FOR COMMUNITIES DEPARTMENTAL  
BUSINESS PLAN 2021/22**

**Purpose:**

To give members an opportunity to review the Department's Business Plan.

**1. BRIEF SUMMARY OF PURPOSE OF REPORT.**

- This is the Department for Communities Departmental Business Plan, but the following service areas are under the remit of this Scrutiny:

Homes and Safer Communities (Public Protection)

- Due to the Coronavirus COVID-19 pandemic this is an abbreviated plan, usually it would include a review section, but this has been covered in the Service COVID-19 Impact Assessments previously submitted to this Scrutiny.
- The purpose of the business plan is nevertheless to show how this plan will support the delivery of the Corporate Strategy.

**2. OTHER OPTIONS AVAILABLE AND THEIR PROS AND CONS**

- The impact of the pandemic and BREXIT create a lot of uncertainty in future planning and this plan is subject to change.

**DETAILED REPORT ATTACHED?**

**YES**



# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: Jonathan Morgan Head of Homes & Safer Communities

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	YES	YES	YES	YES

## 1. Policy, Crime & Disorder and Equalities

- This departmental business plan shows how the department supports the Corporate Strategy and its Well-being Objectives.
- It will be supported by more detailed divisional business plans.
- The actions that support the Well-being Objectives and the steps taken to achieve them will be monitored throughout the year.
- The COVID-19 pandemic has had a considerable impact on departments and business plans reflect this. There have been many lessons learnt and new ways of working developed that will be maintained.

## 2. Legal

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions to the Well-being Objectives set by the Council. Our Well-being Objectives maximise our contribution to the seven national Goals of the Act and demonstrate the five ways of working.

## 3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives. The budget breakdown has been reported to a previous meeting.

## 4. ICT

The Digital Transformation Strategy sets out the Council's strategic digital priorities and aspirations, and outlines what we plan to do to achieve our vision for a Digital Carmarthenshire.

## 5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined.

## 6. Staffing Implications

As identified within the plan.

## 7. Physical Assets

Some projects might be included in the business plan.

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Jonathan Morgan** Head of Homes & Safer Communities

(Please specify the outcomes of consultations undertaken where they arise against the following headings)

1. Local Member(s) N/A

2. Community / Town Council N/A

3. Relevant Partners N/A

4. Staff Side Representatives and other Organisations N/A

EXECUTIVE BOARD PORTFOLIO HOLDER(S)  
AWARE/CONSULTED

YES

Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Corporate Strategy		<u>Corporate Strategy 2018-2023</u>