

## THEATRES AND ARTS VENUES

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	Charge Levied 20/21 £	Proposed Charge 21/22 £	Comments
			<b>THEATRES</b>				<i>Most charges held as venues closed for months due to Covid</i>
41,524	44,774	45,669	<b>Lyric</b>	<b>Hire of Venue</b>			<i>Charges proposed with sensitivity and knowledge of market to ensure sustainability of users</i>
			<b>Performances</b>	Single performance hire:	1,070.00	1,070.00	Minimum 5 hour call. Inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Single performance hire: Additional hours per hour	67.00	67.00	Up to an additional 5 hours per day. (Max 10 hour day)
				Fit-ups and Rehearsals:	600.00	600.00	Minimum 4 hour call. Inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Fit-ups and Rehearsals: Additional hours per hour	40.00	40.00	Up to an additional 6 hours per day. (Max 10 hour day)
				Full week hire	4,400.00	4,400.00	Inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.
			<b>Conferences</b>	Conferences	530.00	530.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount
				Conferences: Additional hours per hour	115.00	115.00	
			<b>Classes &amp; Workshops</b>	Studio Hire Daytimes per hour	15.50	15.50	
				Studio Hire evenings & weekends per hour	25.50	25.50	

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157,995	152,027	155,067	<b>Y Ffwrnes</b>	<b>Hire of Venue</b>			
			<b>Performances</b>	Main House Single performance hire:	1,070.00	1,070.00	Minimum 5 hour call. inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Main House Single performance hire: Additional hours per hour	67.00	67.00	Up to an additional 5 hours per day. (Max 10 hour day)
				Main House Fit-ups and Rehearsals:	600.00	600.00	Minimum 4 hour call. Inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Main House Fit-ups and Rehearsals: Additional hours per hour	40.00	40.00	Up to an additional 6 hours per day. (Max 10 hour day)
				Main House Full week hire	4,400.00	4,400.00	Inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.
				Stiwadio Stepni Single performance hire:	530.00	530.00	Minimum 5 hour call. Inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Stiwadio Stepni Single performance hire: Additional hours per hour	67.00	67.00	Up to an additional 5 hours per day. (Max 10 hours day)
				Stiwadio Stepni Fit-ups and Rehearsals:	280.00	280.00	Minimum 4 hour call. Inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Stiwadio Stpeni Fit-ups and Rehearsals: Additional hours per hour	40.00	40.00	Up to an additional 6 hours per day. (Max 10 hours day)

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				Stiwadio Stepni Full week hire	1,750.00	1,750.00	Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.
			<b>Conferences</b>	Main House Conferences	530.00	530.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount
		Main House Conferences: Additional hours per hour		115.00	115.00		
		Studio & Crochan Conferences		215.00	215.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount	
		Studio & Crochan Conferences: Additional hours per hour		53.00	53.00		
			<b>Classes &amp; Workshops</b>	Studio & Crochan Workshops - Daytimes	15.50	15.50	
				Studio & Crochan Workshops - evenings & weekends per hour	25.50	25.50	
3,725	5,496	5,605	<b>Miner's Theatre</b>	<b>Monday to Sunday</b>			
			<b>Performances</b>	Single performance hire:	360.00	360.00	Minimum 5 hour call. Inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Single performance hire: Additional hours per hour	33.00	33.00	Up to an additional 5 hours per day. (Max 10 hour day)
				Fit-ups and Rehearsals:	200.00	200.00	Minimum 4 hour call. Inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Fit-ups and Rehearsals: Additional hours per hour	20.00	20.00	Up to an additional 6 hours per day. (Max 10 hour day)

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				Full week hire	1,470.00	1,470.00	Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.
			<b>Classes &amp; Workshops</b>	Workshops Hire Daytimes per hour	15.50	15.50	
				Workshops Hire evenings & weekends per hour	25.50	25.50	
133,413	145,314	148,220	<b>All Theatres</b>				
			<b>Misc Resources</b>	Box Office Commission	5%	5%	Charged on the net box office takings
				PRS	Recharged to applicable tariff	Recharged to applicable tariff	Performing Rights Society recharge - tariffs varies according to type of show. Charged on the net box office takings
				Credit Card Commission	2%	2%	Charged on the net box office takings
				Tickets for Performances & Events	Price set according to individual contracts, taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Price set according to individual contracts, taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Tickets prices set in accordance with programming strategy, and with sensitivity and knowledge of market and local audiences. Occasional special initiatives (such as 'Pay What you Decide' or discounted/free tickets offered to specific community groups, offered to incentivise and develop or diversify audiences, and to be determined in line with audience development plans
				Additional discounts on hire charges for specific initiatives	Management discretion	Management discretion (more than one officer to agree)	Occasional special initiatives such as discounted/free venue hire offered to specific community groups, offered to incentivise and develop local community engagement and support, and to be determined in line with audience development plans
				Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders (Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme). Sales by registered Ticket Agents not applicable and are subject to negotiation
				Bank Holiday rates	Double rate	Double rate	All venue hire including performances, fit-ups and rehearsals, and additional hours, but excluding full week hires

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				Overrun charges per hour	200.00	200.00	For hours exceeding the specified daily cap on venue hire (over 10 hrs)
				Marketing services recharges	By quotation + 15%	By quotation + 15%	e.g. radio or print advertising, e-mail or or social media campaigns etc
				Technical services & equipment recharges/ contracted hire	By quotation + 15%	By quotation + 15%	e.g. piano tuning, special effects, technical equipment, additional technical staff
				Kiosk & Bar	Mark up to RRP	Mark up to RRP	
35,536	39,468	40,257	<b>Dylan Thomas Boathouse</b>	<b>Entrance Fees</b>			
				<b>Entry Charges</b>			
				Adults	4.95	5.25	
				Concessionary	3.95	4.25	
				Children (7 - 16)	2.20	2.50	
				Parties of 5 or more	10% discount	10% discount	
				Family Ticket (2 adults & 2 children)	12.50	13.50	
				Educational Party Visits. Winter months only	Free	Free	
				Access to Writing Shed to the Public during Peak holiday periods. Photography allowed.	TBC	30.00-90.00	Minimum charge 30.00
				Tickets for Events	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	Management discretion delegated
				<b>Facility Hire</b>			
				Access to the Writing Shed By professional Companies/individuals	£80 per hour, £40 for amateur groups/individ.	£90 per hour, £45 for amateur groups/individ.	Access hours by negotiation
				Per hour - Access for to the Boathouse for profit making filming & photography	£120 per hour	£130 per hour	Access hours by negotiation

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24,371 48,403	27,800 44,699	28,356 45,592		Per hour - Facility fees for private hire for functions/events (out of normal hrs)  <b>Bookshop</b> <b>Tearoom</b>	£200 up to 3 hours and £50 per hour thereafter  Mark up to RRP Prices vary according to menu. Target 3 x wholesale costs	£250 up to 3 hours and £50 per hour thereafter  Mark up to RRP Prices vary according to menu. Target 3 x wholesale costs	Potentially available as a wedding venue. TBC. Facility hire at management discretion.  30% mark up
15,637	4,031	4,112	<b>Oriel Myrddin</b>	<b>Retail Area</b>			Retail mark-up at discretion of Manager with view to maximising profit whenever possible
				Exhibitions originated by gallery and made available to tour elsewhere	500.00	30% 500.00	
25	150	153		Tickets for Events <b>Hire of Studio</b> Room hire /hr or part	45.00 - 250.00	45.00 - 250.00	no change
				Room hire /session, morning, afternoon or evening Room hire all day Gallery Hire Evening 5pm -9pm (include one member of Staff) Deposit on Gallery hire School Artist Workshop Residencies	25.00 40.00	25.00 40.00	no change no change managers discretion
				Formal education visits to gallery (schools & colleges) Gallery led workshops for schools	up to 10 students £30 11-20 students £60 21-25 students £75	up to 10 students £30 11-20 students £60 21-25 students £75	This can vary depending on the nature of the supporting external grant  no change no change
25,656	3,324	3,391		<b>Exhibitions &amp; work on sale commissions</b> Grant Aided Exhibitions Exhibited work Gallery open workshops - Adults	half day £45 whole day £60 - £100  weekend £100 w/s series £250 £5 - £35	30% half day £45 whole day £60 - £100  weekend £100 w/s series £250 £5 - £35	These will be taken to the Trustees for comment and any changes they may decide  dependent on who delivers, outcome materials etc. no change no change dependent on who delivers, outcome materials etc.
				Gallery open workshops - Children Lectures	£2 - £5	£2 - £5	suggested donations to the gallery are increasing

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11,219	12,500	12,750	<b>Carmarthenshire Centre for Crafts - Y Gat / The Gate</b>	<b>Studio Hire</b>			<i>Charges below are shown as maximums, likely to hold charges for 21/22 pending potential asset transfer of facility to Town Council</i>
				Large Units	125.00	130.00	Option for Management Discretion (2 officers to agree)
				Small Units	70.00	75.00	Option for Management Discretion (2 officers to agree)
				<b>Meeting Room Hire Community 'not for profit' organisations</b>			
				<b>Weekdays</b>			
				Per hour in the day	17.00	18.00	Option for Management Discretion (2 officers to agree)
				Per hour in the evening		25.00	
				Session of up to 4 hours	35.00	40.00	
				Full day	70.00	75.00	
				<b>Weekends</b>			
				Per hour in the day	22.00	25.00	
				Per hour in the evening			
				Session of up to 4 hours	45.00	50.00	
				Full day	75.00	80.00	
				<b>Meeting Room Hire Commercial Users</b>			
				<b>Weekdays</b>			
				Per hour in the day	20.00	25.00	
				Per hour in the evening	30.00	35.00	
				Session of up to 4 hours	50.00	55.00	
				Full day	70.00	85.00	
			<b>Weekends</b>				
			Per hour in the day	35.00	40.00		
			Per hour in the evening				
			Session of up to 4 hours	70.00	75.00		
			Full day	90.00	95.00		
31,042	65,424	0		<b>Tea Room</b>	Now "in-house". Prices vary according to menu. Target 3x wholesale costs. Menu & prices need reviewing.	N/A	Café Closed due to potential impact on similar businesses nearby.

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17,007	21,120	21,542		<b>Retail Area</b>	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Also at Management discretion (2 officers to agree)
				<b>Tickets for Events</b>	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	Also at Management discretion (2 officers to agree)