

ACTIF COMMUNITY SPORT CHARGES

Community Chages			Cost to user		Comment
2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Charge Levied 20/21 £	Proposed charge 21/22 £	
			<u>Actif Anywhere (digital platform)</u>		
			Small School Annual Fee	365.00	Pupil numbers aligned to Education classification
			Medium School Annual Fee	438.00	Pupil numbers aligned to Education classification
			Large School Annual Fee	525.60	Pupil numbers aligned to Education classification
			Independent Living Centre Annual Fee	TBC	Ongoing dialogue, agree via e-mail with EBM
			Care Home Annual Fee	TBC	
			Bespoke session	25.00	
			<u>Hire of activity provision to partners</u>		
			Activity Coach p/h	22.50	
			Programme Management p/h	30.00	
			<u>Community Activity Sessions</u>		
			Introductory price for 'Actif Communities Team' led programmes (up to 16 weeks)	2.00	
			Coach-led session in the community	3.70	

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate. Charitable organisations may apply for up to 50% reduction for fundraising events, as can partners such as health, education, etc. This will require approval by the Sport & Leisure Management Team, and will be minuted and consistent

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Head of Leisure Sport & Leisure Management Team. Will be minuted and consistent