

**COUNTRY PARKS**

Income			Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
2019/20 Actual £	2020/21 Budget £	2021/22 Target £					
			<b>COUNTRY PARKS</b> <b>Pembrey Country Park</b>				
			<b>Park hire</b> Events Field (old archery site)	Daily hire: full field Weekly hire: full field Charity rates	500.00 2500.00	500.00 2500.00	Event hire charges generally held to help re-establish events, post-covid
			Monk's Head Field	Daily hire: full field Weekly hire: full field Charity rates	750.00 4500.00	750.00 4500.00	Prices retained as not inflation sensitive. Rental charge will be applied for activities that do not come under the event bracket (below), for example: weddings; private functions; experiential marketing; caravan rallies with the appropriate insurances etc (in the hire agreement it will state the maximum number of campers for each field).
			Medium Area of Land Small area of land	Daily Hire Size to be agreed Daily Hire Size to be agreed	300.00 200.00	300.00 200.00	
			<b>Major Events</b> within the Park this classifies as event footfall of over 5,000	Rates negotiable depending on scale and location of event			Charge set by Senior Outdoor Rec Manager, and senior officers in team to maximise events income taking into account the following (examples): size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. Charge may also include park entry and/or participant entry fee.
			Events within the park organised by an external organiser (less than 5,000 footfall)	Commercial Charity/Non profit etc	2.40 Park entry to be charged per vehicle	2.40 Park entry to be charged per vehicle	New charge for events - with a footfall of less than 5000 people.
			Hourly Staff rate for External Events	Member of the team to help with external events	£27 per hour	£27 per hour	Charge to cover staff time before, during or after an event
			Events run by the events team within the park throughout the year	Price per ticket Tradestands at events	Max price of £20 per head Max price £50 per day food stalls max £200 per day	Max price of £20 per head Max price £50 per day food stalls max £200 per day	Price will be dependant on event type and costs, which will be covered in event plan
			Guided Walks	Guided Walks for groups with Rangers	Max Price of £10 per head	Max Price of £10 per head	Max number of 35 per ranger
			Fencing hire		£2 per unit	£2 per unit	

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			Bins		General waste £20 per bin, Recycling £9 Glass £12	General waste £20 per bin, Recycling £9 Glass £12	
			Commercial (Filming)	Full Day filming	500.00	500.00	Plus any rent for field etc
				Promoting the park in a positive manner	See comments	See comments	Discretionary by Senior Manager
			Staff Service (Filming support)	Hourly Rate per Team member	£27 per hour	£27 per hour	Manage public, enviromental and film crew assistance fees to be agreed by a small group of officers as above
			Bushcraft activites		Max £50 per day	Max £50 per day	New activity offering at all Country Parks, activity run by rangers
			Bushcraft activites		Max £25 per day	Max £25 per day	New activity offering at all Country Parks, activity run by rangers
			Conference Facilities		Max price of £100 per day	Max price of £100 per day	Room Hire charge only F&B offering will be etc
			Team Building Activities		Max £50 per day	Max £50 per day	New
			Birthday Party activites		Max £25 per head	Max £25 per head	New
			<b>Beach access</b>	Beach Key Fob Entry	£50 PER YEAR	£50 PER YEAR	Fisherman permit required
			<b>Memorial Benches</b>	Hawthorne		885.60	Available in MCP, PCP and LLO
				Hereford		604.00	
				Grafton Seat	1249.42	1250.00	
			<b>Riding Centre (Leased)</b>	Riding Centre tacked horses			Livery tenant has 2 comps then all other staff & visitors pay
			<b>PCP Caravan and camp site (CCC)</b>				<i>Inflationary increases added in most areas to reflect expected demand and to maintain budgets to target</i>
				Full Season (with electric)	1940.00	1989.00	1st March to 31st October
				Full Season (non electric)	1230.00	1255.00	1st March to 31st October
				Parking pass extension Nov-March	15.00	15.00	1st November to 31st March
				Glamping pods - per night		£70 Peak £50 off peak	2 night minimum stay new offering
				Full season serviced plot (water and	2350.00	2400.00	1st March to 31st October
				Summer Season (with electric)	790.00	805.00	six weeks school holidays
				Summer Season (non electric)	550.00	560.00	six weeks school holidays
				Daily rate peak periods (with electric)	25.00	25.50	April -September 5th
				Daily rate peak periods (non electric)	21.00	21.50	April -September 5th

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			<b>PCP General Camping (other areas of park)</b>	Daily rate off-peak (with electric)	23.00	23.50	March and September 5th -1st Nov
				Daily rate off-peak (non electric)	19.00	19.50	March and September 5th -1st Nov
				Serviced Peak	28.00	28.50	April -September 5th
				Serviced off peak	25.00	25.50	March and September 5th -1st Nov
				Cyclists/Walkers Peak	10.00	10.00	No Vehicle 1 man tent
				Cyclists/walkers off peak	7.50	7.50	No Vehicle 1 man tent
				Extra Vehicle	5.50	6.00	
				Per Extra Adult	5.00	5.00	
				Group bookings (bona fide charitable organisations e.g. Scouts, guides, church groups etc)	3.00	3.00	<i>For areas outside of main caravan and camping site field Off Peak only. Other times of year field hire will apply</i>
				Rallies that are in fields across the Country Park minimum charge for 10 units, must sign Rally Agreement and Pitches for Seasonal Campsite staff (Site Wardens)	£12 per unit or £3 vacant caravans	£12 per unit or £3 vacant caravans	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
			Pitches for journalists and media positively promoting PCP	Free of Charge	Free of Charge	Wardens to stay on site in Warden's cabin to provide 24 hour security/maintenance. Signed by HOS	
				Senior Manager Discretion	Senior Manager Discretion		
			<b>Llyn Llech Owain</b>				
				<b>Catering</b>			franchise in park
			<b>Millennium Coastal Park</b>				
			<b>MCP field hire / events</b>	<b>Catering</b>			Catering franchises along MCP
				<b>Eisteddfod Fields hire</b>			
				Daily hire of: Full Site (3 Fields)	500.00	500.00	
				Weekly hire rate: Full Site (3 Fields)	2500.00	2500.00	
				<b>Charity rates</b>			
				Daily hire of: Full Site (3 Fields)			
				Weekly hire rate: Full Site (3 Fields)			
				Event non commerical	Car parking	Car parking	
				Events commerical	Carparking plus £2.40 per head	Carparking plus £2.40 per head	Rental charge will be applied for activities that do not come under the event bracket for example weddings, private functions, experiential marketing, circus etc. Fee can be negotiated for larger events as per events charges for PCP
			<b>Discovery Centre</b>				
				Catering			Leased as St Elli's Bay
			<b>North Dock</b>	North Dock events hire	£25 per hour	£25 per hour	Cannot guarantee exclusivity

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			Burry Port Harbour	Mooring fees			Charges now set by Burry Port Marina Ltd who have taken over the running of the Harbour since April 2018. Catering franchises along MCP
			Catering				