

PWYLLGOR CRAFFU POLISI AC ADNODDAU 3 CHWERFOR 2021

Y Pwnc:

ADRODDIAD PERFFORMIAD HANNER BLWYDDYN ADRANNOL 2020/21 (1 EBRILL I 30 MEDI 2020) YN ARBENNIG I'R PWYLLGOR CRAFFU HWN.

Y Pwrpas:

Archwilio'r adroddiad at ddibenion monitor

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Dylid ystyried gwybodaeth a gynhwysir yn yr adroddiad

Y Rhesymau:

- Mae dyletswydd gyffredinol ar awdurdodau i wneud trefniadau o ran monitro perfformiad
- Mae angen inni ddangos i ddinasyddion, aelodau a rheoleiddwyr sut mae perfformiad yn cael ei reoli a sut mae ymyriadau priodol yn cael eu rhoi ar waith

Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: NAC OES

Yr aelod o'r bwrdd gweithredol sy'n gyfrifol am y portffolio:-

Cyng. Mair Stephens (Dirprwy Arweinydd) a Cyng. David Jenkins (Adnoddau)

Y Gyfarwyddiaeth: Prif Weithredwr	Swyddi:	Rhifau ffôn: / Cyfeiriadau E-bost:
Enw Pennaeth y Gwasanaeth: Paul Thomas	Prif Weithredwr Cynorthwyol (Rheoli Pobl)	01267 246123 PRThomas@sirgar.gov.uk
Noelwyn Daniel	Rheolwr TGCh a Pholisi Corfforaethol	01267 246270 NDaniel@sirgar.gov.uk
Jason Jones	Pennaeth Adfywiad	JaJones@sirgar.gov.uk
Helen Pugh	Pennaeth Refeniw a Chydymffurfiaeth Ariannol	01267 246223 HLPugh@sirgar.gov.uk
Awdur yr Adroddiad: Robert James	Swyddog Cynllunio Busnes a Pherfformiad	01267 224479 rnjames@sirgar.gov.uk

EXECUTIVE SUMMARY

POLICY & RESOURCES SCRUTINY COMMITTEE

3rd February 2021

2020/21 Half year Performance Report (1st April to 30th September 2020) relevant to this Scrutiny

BRIEF SUMMARY OF PURPOSE OF REPORT

Note impact of COVID-19

1. This report is focused on the performance measures included in the Corporate Strategy.
2. The Departmental Business Plan Actions plans set for 2020/21 were blindsided due to COVID-19 and are currently not being monitored to allow services to focus on dealing with emergencies.
3. Instead of monitoring actions set before the pandemic we produced a half year COVID-19 Community Impact Assessment.
4. We will produce an Annual Report for 2020/21 on our Corporate Strategy Well-being Objectives.

DETAILED REPORT ATTACHED?

YES – See Dashboard

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed

Paul Thomas - Assistant Chief Executive (People Management and Performance)

Noelwyn Daniel - Head of ICT & Corporate Policy

Jason Jones - Head of Regeneration

Helen Pugh - Head of Revenues and Financial Compliance

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	NO	NO	NO	NO	NO

1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations (Wales) Act 2015 requires public bodies *to take all reasonable steps to meet their Well-being Objectives.*

2. Legal

In our published Well-being Statement, we are committed to monitor our Well-being Objective action plans.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed:

Paul Thomas - Assistant Chief Executive (People Management and Performance)

Noelwyn Daniel - Head of ICT & Corporate Policy

Jason Jones - Head of Regeneration

Helen Pugh - Head of Revenues and Financial Compliance

1. **Scrutiny Committee** – N/A

2. **Local Member(s)** – N/A

3. **Community / Town Council** – N/A

4. **Relevant Partners** – N/A

5. **Staff Side Representatives and other Organisations** – All Departments have been consulted and have had the opportunity to provide comments on their performance and progress.

**EXECUTIVE BOARD PORTFOLIO
HOLDER(S) AWARE/CONSULTED -YES**

Include any observations here

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	Locations that the papers are available for public inspection
Corporate Strategy 2018-2023 (refreshed June 2019)	Corporate Strategy 2018-2023