

APPENDIX C

**CHARGING DIGEST - Education & Children**

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
23,115	13,800	14,000	Curriculum and Wellbeing	<b>Community Centres</b> <b>Room Hire</b> Hourly - No Refreshments - minimum 1 hour	£11.22	£11.44	2% increase.
28,518	13,028	15,300	Curriculum and Wellbeing	<b>Welsh for Adults</b> Welsh for Adults charge for courses provided on behalf of the National Learning Welsh Centre (Full/Concessionary) Welsh for the family course (15 hours over 10 weeks)  Early Bird Discount - if paid by end of September	Full price - £90; Concessionary - £54  Reduced price as main target group - £5. No concessions  50% discount on full fee to £45	To be confirmed by NCLW as per comment	Charges reviewed and amended by the National Centre for Learning Welsh. Charges for 2021-2022 will depend on fees set by the NCLW.  Early Bird % discount applied against full price only. No further discount on concessionary rate. New courses offered in January 2021 will also have this discount applied.
3,219	645	274	Curriculum and Wellbeing	<b>Room Hire</b> Hourly - Llandeilo Community Centre	£11.22	£11.44	As per Community Centres Charges
9,187	9,380	9,570	Curriculum and Wellbeing	<b>Adult Community Learning</b>  LA courses - Full fee per course term  Basic Skills & ESOL - ESOL – Full Cost Recovery (not eligible for Welsh Government funding) - per term One off registration fee at Basic Skills Centre Dyslexia Screening - 2.5 hours & resources ESOL City & Guilds examination fee GCSE Maths and English (Initial paper/second maths paper)	£85 (£75 + £10 Accreditation Fee)  £200 £10 £75 £50 £60 / £30	£85 (£75 + £10 Accreditation Fee)  £200 £10 £75 £50 £60 / £30	No increase appropriate for client group  No increase appropriate for client group No increase appropriate for client group No increase appropriate for client group No increase appropriate for client group

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20,398	0	5,000	Curriculum and Wellbeing	<b><u>Carmarthenshire Music Service</u></b> Concert Ticket Charges for concerts, including the Lyric & Ffwrnes Theatres	Adult £9.00 Concession £7.00	Adult £9.00 Concession £7.00	The proposed charges for the 2020/2021 academic year will be carried forward to the 2021/2022 academic year. Additional performing opportunities will be sought to increase income. Activities have not been able to take place in 2020-2021 to generate income due to COVID-19. Any proposals for 2021-2022 will depend on the pandemic and national / CCC Health & Safety measures. Charges will be kept at this level to try to encourage attendance following the pandemic.
7,594	0	10,000		Parental charge for Intermediate and Senior Ensemble pupils attending weekly rehearsals.	£70 per pupil for the academic year	£70 per pupil for the academic year	
0	0	200		Administrative charge added to all examinations fees collected for ABRSM and Trinity Guildhall Examinations	£2 administration fee to be added to the cost of each graded exam	£2 administration fee to be added to the cost of each graded exam	
0	0	500	Curriculum and Wellbeing	<b><u>Youth Support Service Room Hire</u></b> Hire per hour - Bwlch Youth & Community Centre and Streets Youth Club.	£0.00	£11.44	New 2021-22
100	817	500	Education Services	<b><u>In Service Training (INSET) - Course/Consultancy Fees</u></b> Inspection Duties / Advisory Services	As per contract/tender	As per contract/tender	Dependant on Estyn requests
41,547	41,769	41,907	Education Services	<b><u>Griffith Jones Training Centre</u></b> Lettings Griffith Jones Centre - Half Day/Full day	£57.65 / £93.00	£58.80 / £94.90	2% increase

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9,828	0	0	Education Services	<u>Neuadd y Gwendraeth</u>			
				Hall - Half Day / Full Day / Evening	£104 / £156 / £135	£106 / £160 / £138	
				Sound & Light - System only / System & Technician	£21 / £42	£21.50 / £43	
				Training Room - Half Day / Full Day / Evening	£57.65 / £93.00 / £77.00	£58.80 / £94.90 / £78.60	
				Meeting Room - Half Day / Full Day / Evening	£57.65 / £93.00 / £77.00	£58.80 / £94.90 / £78.60	2% increase
				Full building - Half Day / Full Day / Evening	£156 / £208 / £187	£160 / £212 / £190	
				Performance package (practice & show) - full building	£188	£192	
				Half day practice - full building	£52	£53	

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4,910,549	5,383,560	5,491,231	<b>School Meals</b>	<b>Primary Schools</b>			
				Pupil Meal	2.55	2.60	5p increase inflation
				Adult Meal	3.98	4.06	2% increase. Charge inclusive of VAT
				<b>Secondary Schools</b>			
				Free Meal Token - Pupil	2.55	2.60	Inflation increase to be applied (5p)
				Free Meal Token - Adult	2.55	2.60	Inflation increase to be applied (5p)

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7,668	7,953	8,112	Children's Services	<b>Childcare</b>			
				Paediatric First Aid Course	£25 + VAT	£25 +VAT	
				Child Protection Course	£10 + VAT	£10 + VAT	
				Basic Food Hygiene Course	£25 + VAT	£25 + VAT	
				Basic Food Hygiene - Refresher	£20 + VAT	£20 + VAT	
				Playwork Training Level 1	£35 + VAT	£35 + VAT	
				Playwork Training Level 2	£40 + VAT	£40 + VAT	Training provided to registered childcare workers with the County.
				<b>Child/Family-Playgroups Room Hire</b>			
0	0	0		Hire per hour - Carmarthen Playgroup - Argel	£11.22	£11.44	New charge proposed to start in 20/21 - charging Crossroads for using the venue on weekends for contact. 2% increase built in for 21/22